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THE CNET AUTOMATED BUDGET SYSTEM (CABS) II.(U)

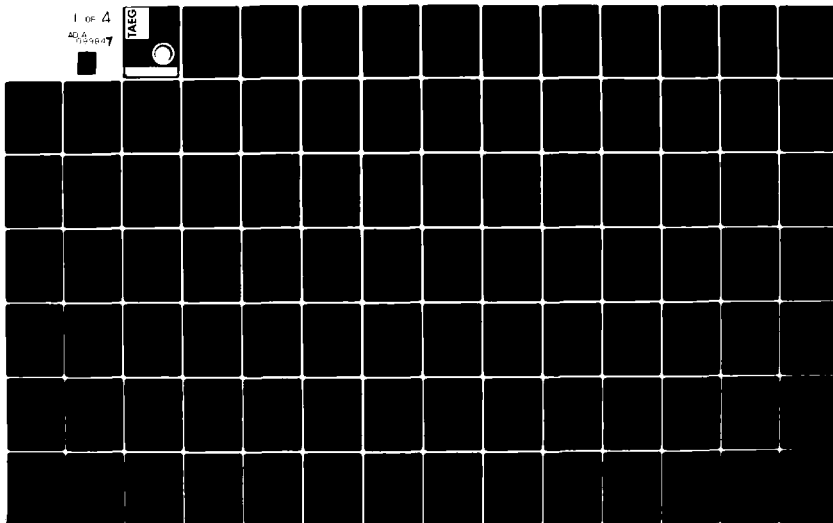
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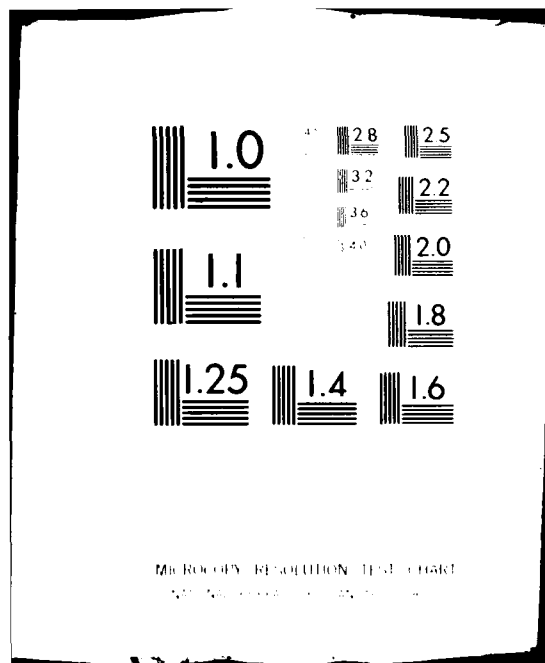
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TRAINING ANALYSIS AND EVALUATION GROUP  
ORLANDO, FLORIDA 32813

TAEG Report No. 85

THE CNET AUTOMATED BUDGET SYSTEM (CABS) II


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April 1980

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20. abstract In an effort to reduce both the time and paperwork involved in the preparation of the annual Chief of Naval Education and Training (CNET) budget, computer software programs were developed at the Training Analysis and Evaluation Group (TAEG) that enabled the budget to be submitted in computer readable form. Additionally, the computer programs were designed to minimize the tedious manual method of producing the various required Comptroller of the Navy (NAVCOMPT) and other budget documents. Detailed documentation was provided in TAEG Report No. 73. This present report documents the new and expanded version of the CNET Automated Budget System (CABS) II.		

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The support of TAEG personnel has been invaluable in this effort. Mr. William Parrish designed the overall system and acted as program manager. Mr. Robert Bomia, Ms. Tamira Bonar, and Ms. Carolyn Trotta developed the new software, updated the existing software package, and assisted in the preparation of this report.

PREFACE

This report is the first TAEG report to be produced without the aid of a typewriter. All text entry and editing was done using a WANG 2200 MVP CPU and a 2236D terminal. A BASIC-2 application program was used for composition of both the textual matter and the graphic matter. Another BASIC-2 application program was used for printing the final draft of this report on a WANG 2281W high quality output writer. The final draft was then used to prepare the photo plates required for printing this report.

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## INTRODUCTION

The Chief of Naval Education and Training (CNET) Automated Budget System (CABS) is a multiphase development project designed to reduce the labor intensive and time-consuming manual tasks associated with the annual preparation and presentation of the CNET Operation and Maintenance, Navy (O&MN) budget. A unique feature of the project is that the products of each phase are being implemented as they are developed. The goal of the initial phase was to automate and integrate the six most critical CNET budget exhibits (Base Operations, Travel, Transportation of Things, Expense Elements, Inflation, and Civilian Personnel). During the period January-July 1979, the Training Analysis and Evaluation Group (TAEG), designed the system architecture, developed computer programs, and provided detailed documentation (TAEG Report No. 73)(\*) to automate the six budget exhibits. The automation of these exhibits provided the CNET and his staff analyst with the capability of analyzing budget data that could never have been achieved with a manual system.

Based upon the success and lessons learned from the initial phase, the second phase commenced in October 1979 and is designed to provide the CNET with the capability of automating all major elements of the O&MN budget. The budget exhibits in this effort include: (1) Expense Elements, (2) Base Operations, (3) Travel, (4) Inflation, (5) Band Increments, (6) Civilian Personnel, (7) Reimbursable, (8) Human Goals, (9) Military End Strength, (10) Current Year Unfunded Requirements, and (11) Audiovisual. Although exhibits (1), (2), (3), (4), and (6) were included in the initial phase of the CABS, sufficient changes have been made to the original exhibits to warrant their inclusion in this report. The lessons learned suggested the need for a number of operator and analyst aids. These are included in this edition of CABS.

This document presents the revised CABS and is intended as a guide for Naval Education and Training Command (NAVEDTRACOM) personnel in the preparation of the annual O&MN budget. Step-by-step procedures are presented for use of the system.

(\*) M.G. Middleton, G.W. Hodak, and W.C. Rankin. "The CNET Automated Budget System (CABS)." TAEG Report No. 73, July 1979. Training Analysis and Evaluation Group, Orlando, FL 32813 (AD A073136)

In addition to minimizing the labor requirements associated with the annual budget preparation, the automation of the budget exhibits includes the following major benefits:

- . provides a "practical" budget data base information system
- . provides a yearly financial baseline for comparative purpose
- . eliminates submission of "flat paper"
- . provides audit trails to unit identification code, activity group, and subactivity group levels
- . allows rapid analysis of individual or groups of budget expense elements
- . minimizes storage requirements for a large amount of data
- . provides a longitudinal data base for rapid analysis of trends
- . provides increased flexibility for budget analysis
- . rapidly accesses (retrieves) budget information for a variety of management and reporting purposes
- . reduces the labor involved in coordinating inputs from Functional Commands and the CNET Headquarters wherever possible
- . permits the determination of budgetary outcomes of various "what if" managerial policies and inquiries
- . allows the CNET to easily track changes at the activity level through the various budget review cycles (NAVCOMP, DOD, OMB, and Congress)
- . provides a mechanism for informing Functional Commands of activity level budget changes.



## OVERVIEW OF THE CNET AUTOMATED BUDGET SYSTEM (CABS) II

The CABS II is an improved and expanded version of the CABS that was described in TAEG Report No. 73. As with the original CABS, the purpose of CABS II is to provide an efficient, easy means of handling the large volume of data necessary to produce budget documents required by higher headquarters in support of the CNET O&MN budget. Figure 1 presents the subsystems that comprise the CABS II. There are 12 options (13 subsystems since the Audiovisual option covers two subsystems) which may be selected by the user via the Master Budget Menu. When an option is selected the subsystem appears on the display as a list (menu) of additional options which allows the user to insert, update, delete, or analyze various budget data elements. A major part of each subsystem is the various print options that allow a user to obtain a "hardcopy" of the data which may be needed for analysis or reports. A new feature added to CABS II allows the user to print "work sheets" that are identical to the budget exhibits whereby data may be entered in the same format.

The system is designed to be highly interactive and user oriented; thus, numerous messages and instructions are provided throughout to aid the user. As in the original CABS, this system is designed to accommodate a variety of users in both the initial insertion of data as well as in the analysis of these data. Personnel interested in only one portion of the CABS II need not know how to use the options for which they have no requirement (although procedures are similar).

The operating environment and special support software deserve special attention and are discussed in this overview. The CABS II software is written in BASIC-2 and designed to operate on a WANG 2200 VP or WANG 2200 MVP computer in either a multiplexed or nonmultiplexed disk environment. All models of currently available WANG disks are supported. Based on the user's response as to whether the disk is multiplexed or not, the CABS II loads the appropriate version of the Key File Access Method Seven (KFAM-7). The CABS II uses KFAM-7 for indexing the Activity file and subsystems' files. Full record protection is afforded by KFAM-7 only in the nonmultiplexed version. Therefore, CABS II users should take precaution so that no two users will be attempting to update the same record simultaneously when operating in the

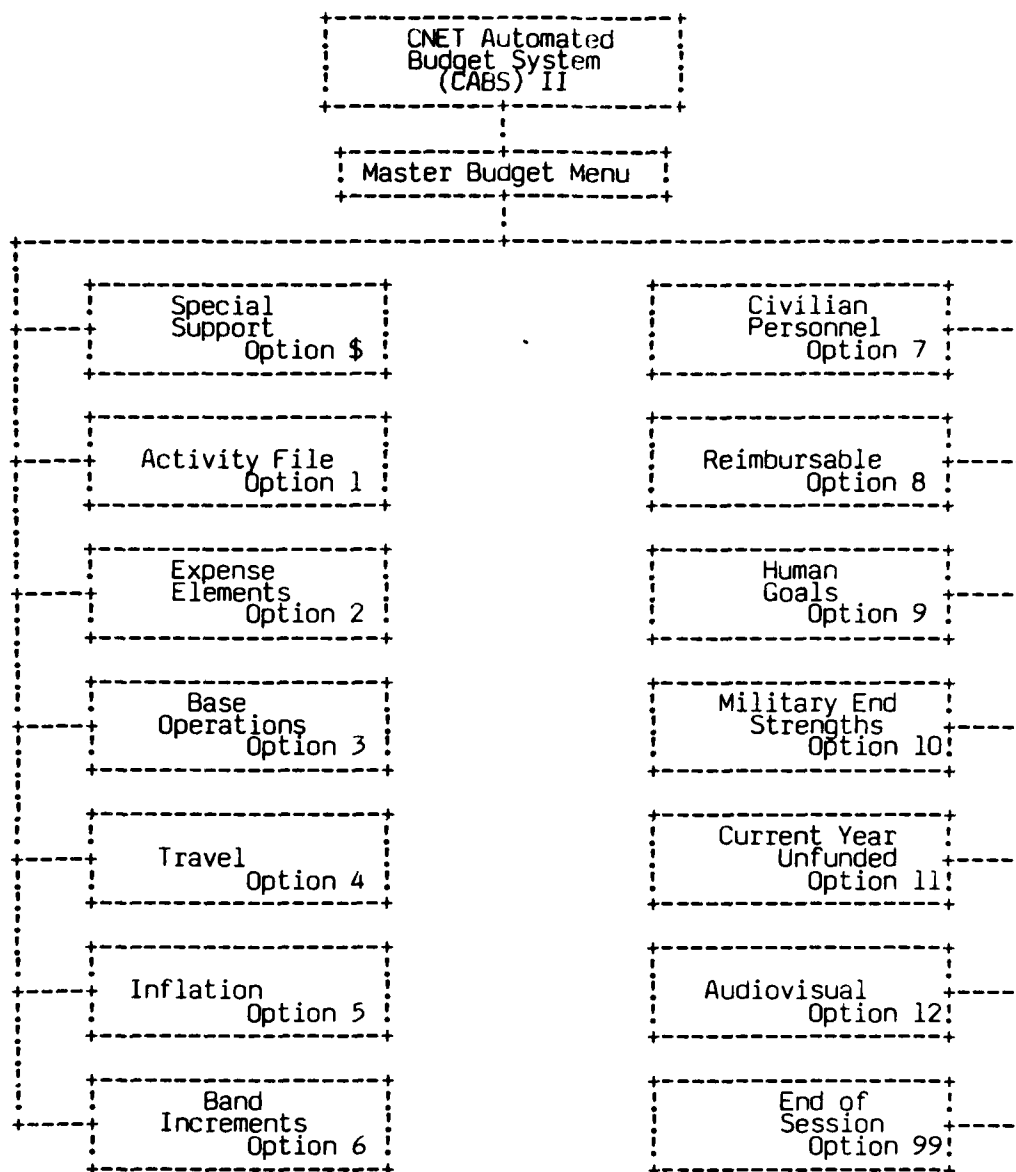


Figure 1. CNET Automated Budget System Overview

multiplexed mode. Users should take further precaution so that no two users are operating on the same subsystem in both the multiplexed and nonmultiplexed modes. The KFAM-7 programs used with the CABS II have been modified to support additional error recovery tables. Therefore, only the KFAM-7 programs supplied with the CABS II should be used.

In a multi-user environment, CABS II assigns a unique station number to each user. This station number, along with the current date and disk address of the data files, is displayed in the upper right-hand corner of the master menu and all subsystem menus.

#### SPECIAL SUPPORT

The special support software consists of programs to initialize files, merge data records, perform tape to disk\*and disk to tape backup, generate functional commander disks and provide error recovery. Two special support options are available to reset the access tables. Without a password, the CABS II user may only reset the access table for his or her station. The reset access table options should only be used if one or more files have been left open. Under normal conditions, a file will never be left open. However, this situation may occur if there is a hardware or power failure. In the unlikely event that files are left open, the CABS II user should contact TAEG personnel prior to resetting the access table for the first time. The file maintenance and error recovery procedures should only be used by the experienced CABS II user after obtaining detailed instructions from TAEG personnel.

#### DATA BASE ORGANIZATION

As noted earlier, the CABS II consists of 13 subsystems along with special support software. Each subsystem contains one or more data files. Every subsystem contains data records related to a particular budget exhibit except the Activity file. The Activity file is the CABS II index file. All sequential printing takes place by processing the Activity file. This use of the Activity file alleviates the need to sort prior to printing. In addition to serving as the CABS II index file, the Activity file also contains information such as the activity name, resource sponsor, program element, and so forth. This information is normally displayed at the top of each edit screen and printed reports.

Budget exhibit data files contain records for the appropriate budget exhibit entered at the subactivity group (SAG) level. The SAG level is the lowest level used for reporting budget data and the program element is the highest level. There are two other levels in between, the unit identification code (UIC) and the activity group (AG). The relationship between the various levels is shown below.

$$AG = SAG (1) + SAG (2) + \dots + SAG (n)$$

$$UIC = AG (1) + AG (2) + \dots + AG (n)$$

$$Program\ Element = UIC (1) + UIC (2) + \dots + UIC (n)$$

Program elements, UICs, AGs, and SAGs are defined by the Comptroller of the Navy. The CABS II print options allow the user to aggregate data for any budget exhibit at any level. For example, all UICs, AGs, and SAGs for a particular program element may be added together to give a total for that program element. Budget data may also be summed for one or more resource sponsors.

#### EDIT OPTIONS

The input/edit programs enable the CABS II user to enter data into the various subsystem data files. Data are initially entered into a subsystem data file using the input mode. Once a data record, indexed by a UIC & AG & SAG, has been entered into a subsystem data file it may be changed using the edit mode. Any attempt to access an existing record in the input mode will not be allowed, since this mode is only for initial data entry.

Every effort was made to make all budget exhibits' input/edit programs operationally identical. However, because of differences in the various budget exhibits, it was not possible to make all input/edit programs functionally the same. The features that are identical for all budget exhibits are discussed in the following paragraphs.

All input/edit programs allow changes to be made to data currently displayed on the CRT screen by entering the appropriate code on a prompt line. The prompt line(s) is always located at the bottom of the CRT screen except for the activity file input/edit program where it is located in a box in the

right middle of the screen. All budget exhibits' data lines that may be edited are prefixed by a number. The data elements on a particular line(s) may be changed by entering the line numbers followed by pressing the RETURN key. This will cause the cursor to move to the first data element on the appropriate line. At this time the user may change the data element or skip it by pressing the RETURN key. A "D" preceding a value may be entered to duplicate all similar data elements to the right of the field containing the "D." The user may exit from a line currently being edited by entering an "E" as the first character in the current field and pressing the RETURN key. This action will return the cursor to the prompt line. The input/edit programs automatically return the cursor to the prompt line following the editing of the last data field on a line. In order to change a record's key (UIC & AG & SAG) the user must enter a "U" on the prompt line. Entering a "D" on the prompt line will duplicate the currently displayed data into the succeeding years on exhibits where one screen covers the data for 1 year only. For example, if a record's FY-80 civilian personnel data is being displayed, the user can make that record's FY-81 and FY-82 data the same as FY-80 by entering a "D" on the prompt line. Since FY-83 through FY-86 for Civilian Personnel (outyears) only contain end strength data, only the FY-80 end strength column is duplicated for those years.

Several other codes may be entered on the prompt line. The user can obtain a hardcopy of the record currently being edited by entering a "P." Once the user has made all necessary changes to a record, the record may be permanently changed by entering a zero ("0"). In the event that a record is called up and changed by mistake, the user can enter an "A" to return to the UIC & AG & SAG prompt without saving the data on the disk.

There are several exceptions to the preceding discussion dictated by differences in the various budget exhibits. These exceptions along with additional prompt line codes are discussed in detail in the sections describing each budget exhibit.

The user may delete a record considered invalid or saved accidentally from the subsystem data file by selecting the "DELETE EXISTING ACTIVITIES" option from the subsystem input/edit menu. For the Expense Elements and Civilian Personnel exhibits all change records in the respective change files under the specified UIC & AG & SAG will also be deleted.

## PRINT OPTIONS

Figure 2 shows the various print options available in the CABS. This print package was designed to be identical for all 13 subsystems. This feature facilitates understanding and manipulation of the overall CABS II by reducing or eliminating the requirement to learn and use new print options/terminology for each exhibit. It should be noted, however, that although the print option display (as seen in figure 2) will be identical for all exhibits the information and format provided for each exhibit is different and unique to the selected exhibit. The print programs provide the user with the capability to print the data provided by the various exhibits in a variety of formats and categories. This gives the analyst/financial manager the following:

- . capability "to cut" budget data in a variety of ways
- . capability to conduct comparative analysis
- . capability to conduct longitudinal studies

In order to use the print programs for any of the budget exhibits, the user merely selects the print option from the subsystem menu and presses RETURN. This will cause the screen to display:

```

+-----+
|          PRINT SUBSYSTEM MENU          |
|                                         |
| OPTION NO.      DESCRIPTION            |
| 1              PRINT IN UIC/AG/SAG SEQUENCE |
| 2              PRINT IN PROGRAM ELMNT SEQUENCE |
| 3              PRINT IN RESOURCE SPNSR SEQUENCE |
| 4              PRINT IN FUNCTIONAL CDR SEQUENCE |
| 5              PRINT IN ACTIVITY GRP SEQUENCE |
| 6              PRINT IN SUBACTIVITY SEQUENCE |
| 7              PRINT A SPECIAL PACKAGE      |
|                                         |
| 99             RETURN TO SUBSYSTEM MENU      |
|                                         |
| ENTER DESIRED OPTION:                    |
+-----+

```

This menu is the primary print menu and provides the basic sort categories for the various print options. Selecting any one of these seven options will cause the screen to display that list of options (as seen in figure 2) in menu form on the CRT. This secondary print menu allows the user to select

SUBSYSTEM PRINT OPTIONS									
PRINT IN UTC/AG/SAG SEQUENCE 1	PRINT IN PROGRAM ELEMENT SEQUENCE 2	PRINT IN RESOURCE SPONSOR SEQUENCE 3	PRINT IN FUNCTIONAL COMMANDER SEQUENCE 4	PRINT IN ACTIVITY GROUP SEQUENCE 5	PRINT IN SUBACTIVITY GROUP SEQUENCE 6	PRINT A SPECIAL PACKAGE 7	RETURN TO SUBSYSTEM MENU 99		
PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC/AG/SAG DATA RECORDS	PRINT UTC PACKAGE 1	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT ACTIVITY GROUP TOTALS	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT UTOTALS	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT TOTALS	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT GRAND TOTAL	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT ALL OF THE ABOVE	PRINT POM ELEMENT PACKAGE 2	PRINT RES SPONSOR PACKAGE 3
RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS	RETURN TO MENU OF PRINT OPTIONS
IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED	IF ALL OPTIONS ARE ENTERED
TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN	TO CLEAR OPTIONS CHOSEN

FIGURE 2. OVERVIEW OF PRINT OPTIONS AVAILABLE

the type of information to be printed in the report. The user may select one or more of the options shown by entering the designated option number followed by pressing RETURN. When all the desired options have been selected the user must enter zero ("0") followed by pressing RETURN. An example of the PROGRAM ELMNT SEQUENCE MENU is show below.

```

      PRINT IN PROGRAM ELMNT SEQUENCE
OPTION NO.      DESCRIPTION
      1      PRINT UIC/AG/SAG DATA RECORDS
      2      PRINT ACTIVITY GRP TOTALS
      3      PRINT UIC TOTALS
      4      PRINT PROGRAM ELMNT TOTALS
      5      PRINT GRAND TOTAL
      6      PRINT ALL OF THE ABOVE
      99      RETURN TO MENU OF PRINT OPTIONS
      0      IF ALL OPTIONS ARE ENTERED
      E      TO CLEAR OPTIONS CHOSEN
ENTER DESIRED OPTION:
  
```

The user will now be asked to select the activities to be included in the report. Items which may be restricted include starting and ending values, program elements, functional commanders, and resource sponsors. Starting and ending values may be entered for the following: UIC/AG/SAG, program element, resource sponsor, functional commander, activity group, and sub-activity group depending on the print sequence selected. In order for the user to enter the starting and ending values the screen will display:

```

      UIC/AG/SAG
      PROGRAM ELEMENT
ENTER STARTING [ RESOURCE SPONSOR ] OR RETURN FOR BEGINNING ---
      FUNCTIONAL COMMANDER
      ACTIVITY GROUP
      SUBACTIVITY GROUP

      UIC/AG/SAG
      PROGRAM ELEMENT
ENTER ENDING   [ RESOURCE SPONSOR ] OR RETURN FOR ALL ---
      FUNCTIONAL COMMANDER
      ACTIVITY GROUP
      SUBACTIVITY GROUP

ENTER STARTING PAGE NUMBER OR RETURN FOR PAGE 1?
  
```



Entering the starting and ending values allows the user to limit the activities to be included in the report. The starting page number is asked for only if the user has not asked to start at the beginning. Additional questions may be displayed which will allow the user to further limit the activities to be included. An example is the Band Increments subsystem. The Band Increments print program will ask the following two questions:

```
+-----+
| STARTING FISCAL YEAR TO PRINT (1-7) |
| ENDING FISCAL YEAR TO PRINT (1-7)  |
+-----+
```

After all questions have been answered the program will display the following:

```
+-----+
| PRESS ANY KEY TO STOP PRINTING      |
+-----+
```

and will begin to process the data and print the report. When the report has been completed the program will return to the Subsystem Print Menu. If, while the program is printing the report, the user wishes to stop printing, he should touch any key and the program will respond momentarily with:

```
+-----+
| You have Activated the Stop Print Sequence... |
| ENTER                                           |
| A TO STOP PRINTING IMMEDIATELY                 |
| B TO STOP AT NEXT LOGICAL BREAKING POINT      |
| C TO CONTINUE PRINTING                        |
| OPTION?                                       |
+-----+
```

The user may now enter the desired option. A logical break point is the end of a SAG, AG, UIC, functional commander, program element, or resource sponsor.

The special package option allows the user to total and print non-sequential items. For example, the program elements on file may be 84731, 84732, and 85796. If the user wants the totals of 84731 and 85796 only, he should choose the special package program element sequence and enter 84731 and 85796 in the table of choices. For AG and SAG special package options, the user may further restrict items printed by functional commander and/or resource sponsor.

Examples of some of the many print sequences available to the CABS II user are shown in the appendix.

#### CABS II OPERATING PROCEDURES

It is assumed that the required computer hardware (CRT, DISK DRIVE, and LINE PRINTER) is available to the user. Initializing the equipment is an extremely easy task. However, because of the many equipment configurations that exist in the NAVEDTRACOM, it is assumed that personnel knowledgeable in WANG computer hardware are available to set up the computer hardware for subsequent use. When the system has been set up the following will appear on the CRT display:

```

+-----+
|          READY (BASIC-2)          |
+-----+

```

To load the Budget System the user should type in the following command(s):

```

+-----+
| SELECT DISK xxx (*)  (RETURN)    |
| LOAD RUN              (RETURN)    |
+-----+

```

(\*) where "xxx" is replaced by the appropriate disk address.

Upon completion of the above step, the following display will appear on the screen:

```

+-----+
| Welcome to CNET Automated Budget System. |
| Please enter Today's Date (mm/dd/yy): --/--/-- |
+-----+

```

To continue, the present date must be entered. All fields must contain two digits, a zero should precede any single digit month or day. For example, January 3, 1987 should appear as 01/03/87. After the date is entered, the following five questions will appear as the RETURN key is pressed:

```

+-----+
| Please enter the address of the printer on which you |
| wish to receive hardcopy output: 215                |
|                                                       |
| Please enter the address of the disk drive on        |
| which BUDGET PROGRAMS are located: 350              |
|                                                       |
| Please enter the address of the disk drive on        |
| which BUDGET DATA is located: 350                  |
|                                                       |
| Tell me, is this disk drive connected to another    |
| CPU (Yes or No)? NO                                |
|                                                       |
| Please enter Starting Fiscal Year of Data Base: 80   |
+-----+
  
```

The system has been set up to default through these questions so if there are no changes to be made to the default responses, pressing RETURN five times will allow the user to proceed to the final response in this section. The screen will now display:

```

+-----+
| Please enter your USER ID CODE:                     |
+-----+
  
```

The "USER ID CODE" can be any sequence of alphanumeric characters up to 10 characters. Usually the operator enters his/her first or last name. Pressing RETURN will cause the screen to display the following:

```

+-----+
| CNET Automated Budget System: CONFIGURATION CHECK    |
| To the best of my knowledge we have the following configuration: |
| Program Disk Address: 350      Data Disk Address: ... 350      |
| Line Printer Address: 215      Data Disk is: ... DEDICATED    |
| System CPU Type: 2200VP        Operating System Release: 2.1  |
| KFAM Configuration: NON-MUX    User ID: ... NAME              |
+-----+
|                                                       |
| [configuration errors, if any, are displayed here]      |
|                                                       |
| * Touch RETURN (EXEC) to Proceed to the MASTER BUDGET MENU |
+-----+
  
```

The user may now check that the proper disk and printer have been selected. Also, if the system has detected any configuration errors they will be displayed along with instructions on how to proceed. If all entries are correct the user may touch RETURN. This will cause the system to display the MASTER BUDGET MENU (see figure 3).

---

CNET Automated Budget System: MASTER BUDGET MENU

Option	Description of Subsystem
\$	Special Support
1	Activity File
2	Expense Elements
3	Base Operations
4	Travel
5	Inflation
6	Band Increments
7	Civilian Personnel
8	Reimbursable
9	Human Goals
10	Military End Strengths
11	Current Year Unfunded
12	Audiovisual
99	END of Session

Enter Option:

Figure 3. CABS II MASTER BUDGET MENU

---

From the MASTER BUDGET MENU the user may select one of the 13 available options.

NOTE:

1. It is very important that each user, at the end of his/her session select option 99. This clears the user's name from the user table and re-selects the device table back to the System defaults.
2. If during the session a program error occurs that the user cannot recover from, touching SF key 15 (RECALL) is the safest way to exit from the subsystem.

The remainder of this report describes each of the 13 subsystems available with CABS II.

ACTIVITY FILE SUBSYSTEM (MASTER BUDGET MENU OPTION 1)

Figure 4 shows the various options available to the user of the Activity file subsystem.

Selecting option 1, Activity file, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the $$      |
| $$ next exciting subsystem of the $$     |
| $$ CNET AUTOMATED BUDGET SYSTEM  $$     |
| $$ (ACTVMENU)                    $$     |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * ACTIVITY FILE SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| OPTIONS ] |
| 1 - Input/Edit ACTIVITY FILE DATA (ACTVEDIT) |
| 2 - Print ACTIVITY FILE Reports (ACTVPRNT) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option: |
+-----+

```

OPTION 1-INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| * * * ACTIVITY FILE INPUT/EDIT PROGRAM * * * |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISTING ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| P PRINT/DISPLAY ACTIVITY FILES |
| 99 RETURN TO SUBSYSTEM MENU |
| ENTER DESIRED OPTION: |
+-----+

```

To enter new Activity file records the user enters "1" and presses RETURN. The screen will display:

```

+-----+
| ENTER UIC & AG & SAG TO BE ADDED OR RETURN: |
+-----+

```

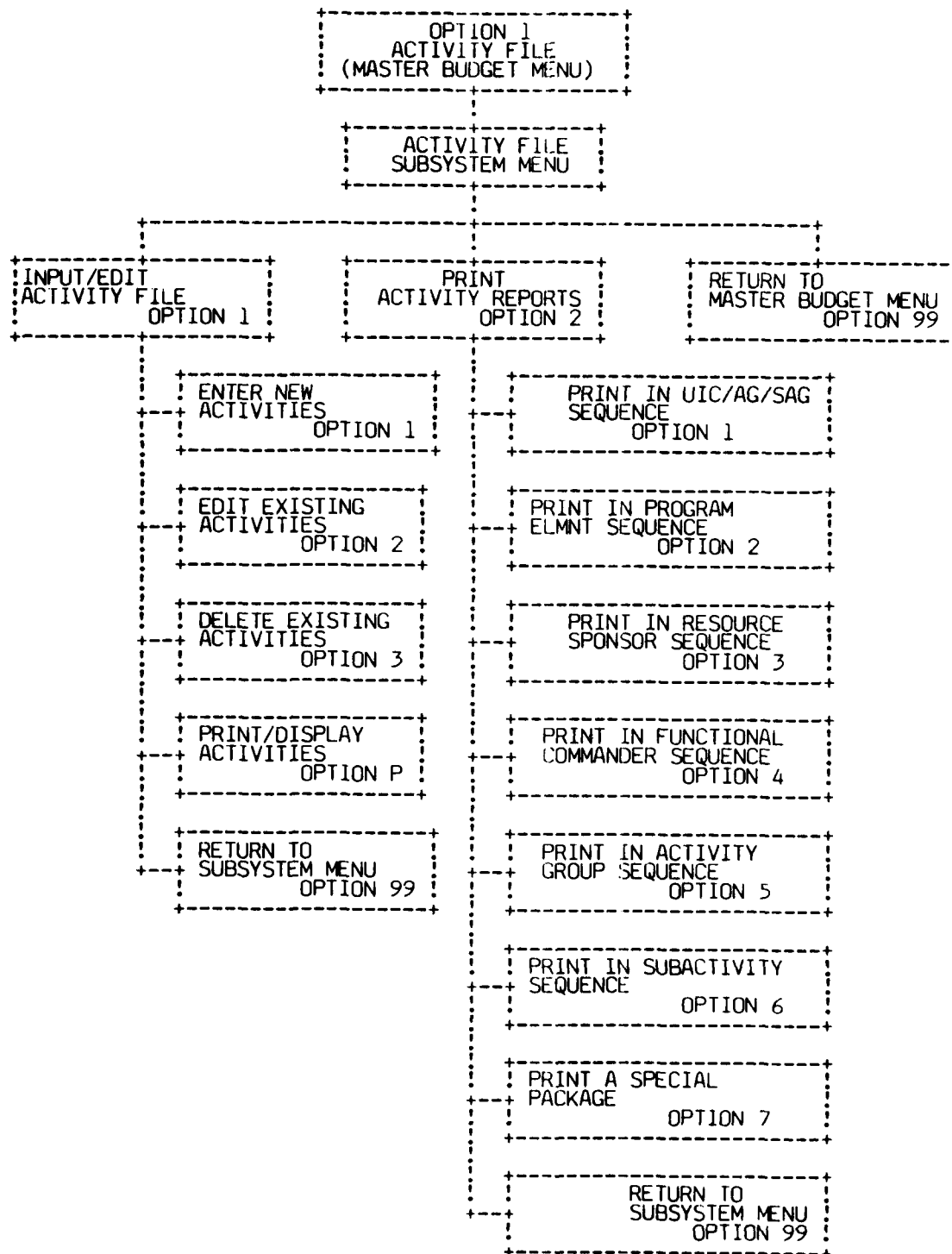


Figure 4. Activity File Subsystem

Entering this nine digit alphanumeric code (e.g. 35349F3FF) and pressing RETURN will cause the screen to display:

```

**** ACTIVITY FILE INPUT      MODE ****
[1] UIC: . . . . . 35349      Dates:  Creation: 2/25/80
                                Rew/Rev: 2/25/80
[2] Activity Name: . . .
[3] Activity Group Code: F3
[4] Activity Group Name: BASE OPS SUPPORT OTHER
[5] SubActivity Grp Code: FF
[6] SubActivity Grp Name: ADMINISTRATION
[7] Program Element: + + +
[8] Resource Sponsor: . .
[9] Functional Commander:
[10] Subhead: . . . . .

                                P-Print      A-Abort
                                #-Edit item  O-Save
                                Enter Option:

List of Functional Commanders:

 1 CNATRA   | 2 CNTECHTRA | 3 COMTRALANT | 4 COMTRAPAC | 5 DNED
 6 NTEC     | 7 TAEG      | 8 . . . . . | 9 . . . . . |10 . . . . .
11 . . . . |12 . . . . . |13 . . . . . |14 . . . . . |15 . . . . .
16 . . . . |17 . . . . . |18 . . . . . |19 . . . . . |20 . . . . .
21 . . . . |22 . . . . . |23 . . . . . |24 . . . . . |25 . . . . .
26 . . . . |27 . . . . . |28 . . . . . |29 . . . . . |30 . . . . .

```

Items 2, 4, 6, 7, 8, 9, and 10 are entered sequentially. When entry is complete the program will automatically save the data entered and return to the "ENTER UIC & AG & SAG TO BE ADDED" prompt.

If the functional commander entered is not currently in the list (as shown on the lower portion of the display), when RETURN is pressed the screen will display:

```

+-----+
| Do You Wish to Add (Y/N)? |
+-----+

```

If the user wishes to add the functional commander to the table, he should enter "Y" and touch RETURN. This will add the new functional commander to the list. When the program returns to the Activity file subsystem menu, the program will automatically sort the table of functional commanders in alphabetical order.

Selecting option 2 from the Activity file input/edit menu, followed by pressing RETURN, allows the user to edit an activity currently in the data base. The screen will display:

```
+-----+  
: ENTER UIC & AG & SAG TO EDIT OR RETURN :  
+-----+
```

The screen display is identical to the one displayed for inputting activities except blanks are filled with the current data. Edit options are the same as described in the OVERVIEW except for printing the current record. To print the Activity file, the user must select the "P" option on the input/edit menu.

Selecting option 3 from the Activity file input/edit menu, followed by pressing RETURN allows the user to delete activities currently in the data base. The screen will display:

```
+-----+  
: ENTER UIC & AG & SAG TO START DELETING OR RETURN :  
: ENTER UIC & AG & SAG TO STOP DELETING OR RETURN :  
+-----+
```

Upon entering the two nine-digit codes the program will delete all records in the range specified by those two codes.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Activity file subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Activity file subsystem menu will cause the Master Budget Menu to appear on the screen.



## EXPENSE ELEMENTS SUBSYSTEM (MASTER BUDGET MENU OPTION 2)

Figure 5 shows the various options available to the user of the Expense Elements subsystem.

Selecting option 2, Expense Elements, from the Master Budget Menu will result in the following display:

```

+-----+
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
|          $$ We are now on our way to the                                     $$          |
|          $$ next exciting subsystem of the                                   $$          |
|          $$ CNET AUTOMATED BUDGET SYSTEM                                     $$          |
|          $$ (EXELMENU)                                                         $$          |
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
+-----+

```

which will be immediately followed by:

```

+-----+
|          * * * CNET-N6 EXPENSE ELEMENTS SUBSYSTEM MENU * * * 04/11/80 1 034          |
|          OPTIONS]                                                                |
|          1 - Input/Edit EXPENSE ELEMENTS DATA                                (EXELEDIT) |
|          2 - Edit EXPENSE ELEMENTS CHANGE FILE                               (EXCHEDIT) |
|          3 - Print EXPENSE ELEMENTS Reports                                  (EXELPRNT) |
|          4 - Print EXPENSE ELEMENTS CHANGE Reports                          (EXELCHNG) |
|          5 - Print EXPENSE ELEMENTS Forms                                  (EXELFORM) |
|          6 - Print EXPENSE ELEMENTS CROSS CHECK Reports                     (EXELCRCK) |
|          7 - Print EXPENSE ELEMENTS CHANGE Reports by RFC                   (EXELPRCH) |
|          99 - RETURN TO MASTER MENU                                           (BUDGET)  |
|          Enter Option:                                                         |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
|          **** EXPENSE ELEMENTS INPUT/EDIT PROGRAM ****          |
|          OPTION NO.      DESCRIPTION                                         |
|          1              ENTER NEW ACTIVITIES                               |
|          2              EDIT EXISTING ACTIVITIES                           |
|          3              DELETE EXISTING ACTIVITIES                         |
|          99             RETURN TO EXPENSE ELEMENT MENU                   |
|          ENTER DESIRED OPTION                                              |
+-----+

```

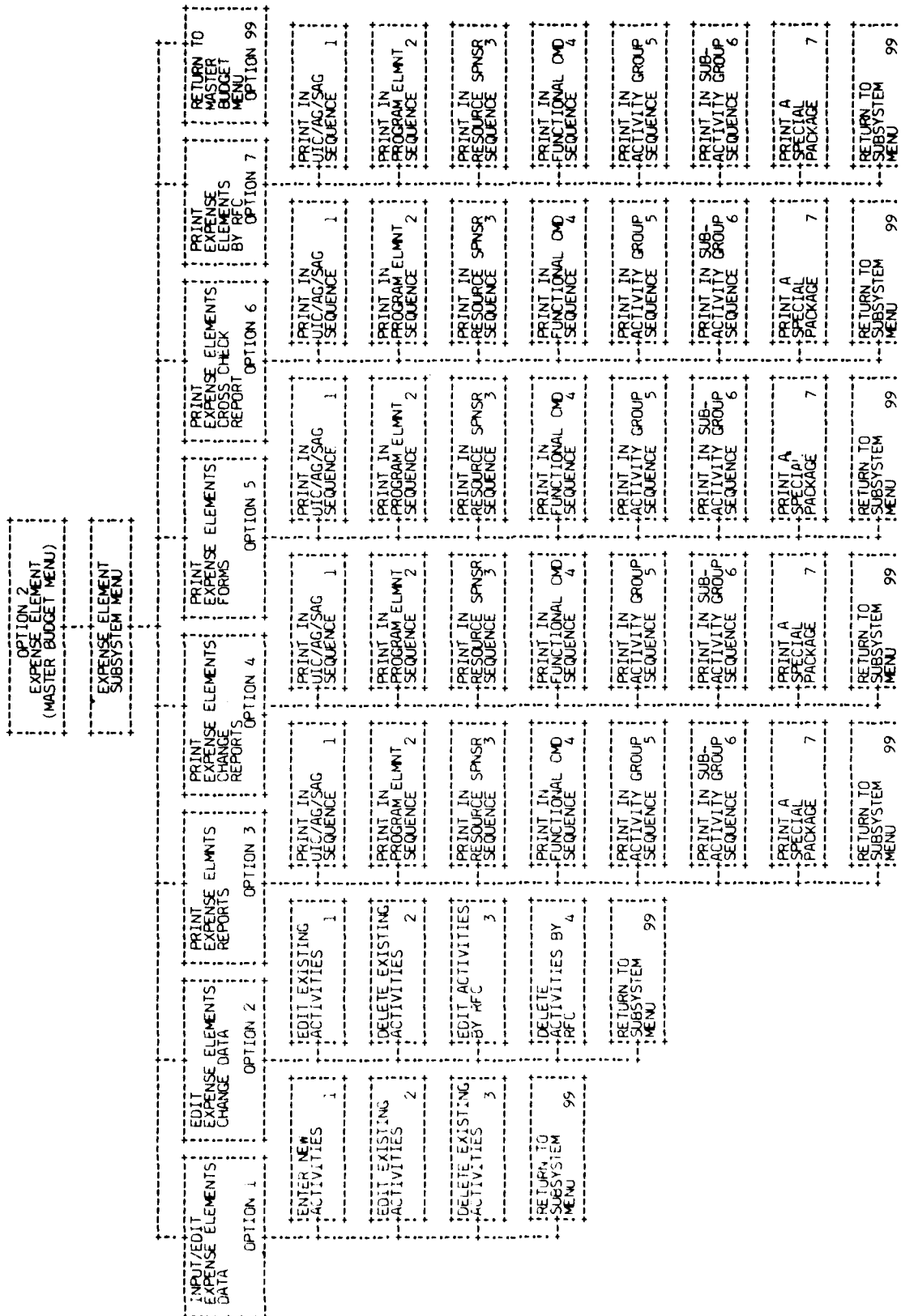


FIGURE 5. EXPENSE ELEMENTS SUBSYSTEM

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER UIC/AG/SAG TO [ BE ADDED ] OR RETURN |
|                     | EDIT      |
|                     | DELETE   |
+-----+

```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine digit code followed by RETURN will cause the screen to display:

```

+-----+
| *** EXPENSE ELEMENT INPUT/EDIT PROGRAM *** |
| EXPENSE ELEMENT RECORD                     |
| UIC: 42149 F3 FF FLETRACEN SD PROGRAM ELEMENT: 85796 02/27/80 |
| ACTIVITY GROUP: BASE OPS SUPPORT OTHER FUNCTION COMMANDER: COMTRAPAC |
| SUB-ACTIVITY GROUP: ADMINISTRATION RESOURCE SPONSOR: 03 |
| EXPENSE ELEMENT FY'80 FY'81 FY'82 FY'83 FY'84 FY'85 FY'86 |
| 1 CIVILIAN PERS 0 0 0 0 0 0 0 |
| 2 TRAVEL OF PERS 0 0 0 0 0 0 0 |
| 3 TRAN THINGS OT 0 0 0 0 0 0 0 |
| 4 UTILITIES&RENT 0 0 0 0 0 0 0 |
| 5 COMMUNICATIONS 0 0 0 0 0 0 0 |
| 6 PUR EQPT (DOD) 0 0 0 0 0 0 0 |
| 7 PUR EQPT (COMM 0 0 0 0 0 0 0 |
| 8 PRINT & REPROD 0 0 0 0 0 0 0 |
| 9 OTHER PUR SERV 0 0 0 0 0 0 0 |
| 10 AIRCRAFT POL 0 0 0 0 0 0 0 |
| 11 OTHER SUPPLIES 0 0 0 0 0 0 0 |
| 12 EQUIPMENT 0 0 0 0 0 0 0 |
| 13 OTHER POL 0 0 0 0 0 0 0 |
| TOTAL 0 0 0 0 0 0 0 |
+-----+
| ENTER DESIRED FUNCTION [---] ** 0 - to SAVE this data |
| [line number] to re-enter data ** P - to print data |
| C + [line number] to enter net changes ** A - to Abort |
+-----+

```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with additions. Entering a "C" before the line number to be edited will place the system in the change tracking mode. In this mode the user enters net changes which are added to the current data instead of the actual data value. When "0" is entered to save the data and if there were any lines edited under the "change tracking mode," the user must supply a reason for these changes. To allow this entry, the screen will display:

		Reason For Change	
1	POM INCRMNT	21	41
2	POM DECRMNT	22	42
3	DPS	23	43
4	NAVCOMPT MARK	24	44
5	CONGRESSIONAL MARK	25	45
6	ESCALATION FOR FY--	26	46
7	ONE TIME CHANGE	27	47
8	INPUT ERROR	28	48
9		29	49
10		30	50
11		31	51
12		32	52
13		33	53
14		34	54
15		35	55
16		36	56
17		37	57
18		38	58
19		39	59
20		40	60 EDIT REASONS FOR CHANGE

At the bottom of the screen, a question such as the one shown below will appear for each line of the record just edited in the change tracking mode.

```

+-----+
| Enter the RFC Number for CIVILIAN PERS |
+-----+

```

If the reason for change is already in the table, the user enters the number of the change and presses RETURN. If the change requires more information (numbers 1 through 7) another question is asked (e.g., if 1 is selected, the user must also input the 16-digit POM INCREMENT number). If the desired reason for change is not present in the table, the user inputs the number of the first blank in the table. The system then asks the user for the new reason and this reason is added to the table. Once all reasons for change have been entered, the record and the change file entries are saved on the disk.

If reason number 60, EDIT REASONS FOR CHANGE TABLE, is selected, the system again displays the table followed by the edit options shown below.

```

+-----+
| The options are 1) Initialize table, 2) Change an entry, 3) Delete an entry, |
| 4) Print the table, 5) Exit. |
| ENTER THE OPTION NUMBER |
+-----+

```

If option 1 is selected, the table is initialized to only the numbers 1 through 8 and 60 (shown in the table above). This effectively removes numbers 9 through 59 if they exist. Option 2 allows the user to change a Reason For Change. If selected, option 2 asks which number needs to be changed and allows

the user to enter the revised one. Option 3 removes a reason for change from the table, option 4 provides for a hard copy print of the table, and option 5 returns to the point where change number 60 was selected (i.e., asking for Expense Elements reasons for change).

Once all reasons for change have been entered, the program returns to the "ENTER THE UIC & AG & SAG TO EDIT OR RETURN" prompt.

For option 3 of Expense Elements input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Expense Elements file.

#### OPTION 2 - EDIT CHANGE FILE

Selection of option 2 of the Expense Element Subsystem menu, followed by pressing RETURN will allow the user to edit the Expense Element change file.

This will cause the screen to display:

```

+-----+
| ****  EXPENSE ELEMENT CHANGE FILE EDIT PROGRAM  **** |
| OPTION NO.          DESCRIPTION                     |
|   1                EDIT EXISTING ACTIVITIES         |
|   2                DELETE EXISTING ACTIVITIES       |
|   3                UPDATE REASON FOR CHANGE         |
|   4                DELETE REASON FOR CHANGE         |
|   99               RETURN TO EXPENSE ELEMENT MENU   |
| ENTER DESIRED OPTION                                     |
+-----+

```

Selection of option 1 or 2 followed by pressing RETURN will cause the screen to display:

```

+-----+
| ENTER UIC & AG & SAG & CHANGE NUMBER TO [ EDIT      |
|                                           [ DELETE ] OR RETURN |
+-----+

```

For option 1, entering the nine-digit code followed by the change number and pressing RETURN will cause the screen to display the following:

UIC: 0580A V2 VB		CHANGE #: 15		DATE CHANGED: 03/15/80			
CIVILIAN PERS	FY80 2	FY81 2	FY82 2	FY83 2	FY84 2	FY85 2	FY86 2
REASON FOR CHANGE: POM INCREMENT 0389475837263847							
ENTER THE NEW REASON FOR CHANGE							

The user should enter the new RFC followed by pressing RETURN to change the current RFC stored.

For option 2 of the change file edit menu, entering the nine-digit code and the change number followed by pressing RETURN will cause the program to delete the specified change record from the Expense Elements change file.

Selection of option 3 or 4 of the change file edit menu, followed by pressing RETURN will cause the screen to display:

ENTER REASON FOR CHANGE TO [	BE UPDATED DELETE	]
------------------------------	----------------------	---

For option 3, entering the reason for change causes the program to display:

ENTER THE NEW REASON FOR CHANGE
---------------------------------

When the user enters the new reason, the program updates the entire file changing all records containing the old RFC to the new RFC.

For option 4 of the change file edit menu, entering the reason for change causes the program to update the file by deleting all records with the specified RFC.

#### OPTION 3 - PRINT DATA REPORTS

Selection of option 3 of the Expense Elements subsystem menu will allow the user to print reports using the Expense Elements data file. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 4 - PRINT CHANGE REPORTS

Selection of option 4 of the Expense Elements subsystem menu will allow the user to print net change reports using the Expense Elements change file. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Expense Elements subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 6 - PRINT CROSS CHECK REPORTS

If option 6 of the Expense Elements subsystem menu is selected, the system performs a cross check with the data from selected subsystem(s) against the Expense Elements subsystem data. Upon selecting this option the following is displayed.

CROSS CHECK SUBSYSTEM MENU	
OPTION NO.	DESCRIPTION
1	TRAVEL CROSS CHECK
2	CIVILIAN PERSONNEL CROSS CHECK
3	INFLATION CROSS CHECK
4	ALL OF THE ABOVE
99	RETURN TO SUBSYSTEM MENU
0	IF ALL OPTIONS ARE ENTERED
E	TO CLEAR OPTIONS ENTERED
ENTER DESIRED OPTION	

The user may choose any combination of the three subsystems (Travel, Civilian Personnel and Inflation) to cross check against the Expense Elements data.

If Travel cross check is chosen, the travel line in the Expense Elements record for the first three fiscal years must equal the direct travel amounts for that same record in the Travel file.

If Civilian Personnel cross check is chosen, the civilian personnel line in the Expense Elements record for the first three fiscal years must equal the direct end strengths for those years in that same record in the Civilian Personnel file.

If Inflation is selected the following is displayed:

```
+-----+
: DO YOU WANT TO CHECK TWO INFLATION YEARS (YES/NO) :
+-----+
```

This allows the user to check only the fiscal year + 1 data or fiscal year + 1 and fiscal year + 2 data. The total inflation estimate for the specified record and year must agree with the total for that same record and year in the Expense Elements exhibit.

Once the options are selected and the questions answered the cross check program follows the PRINT OPTIONS logic discussed in the OVERVIEW. The cross check tells the user if a record exists in one subsystem but not in the other and also if the record is in both subsystems but the corresponding year's data is not the same.

#### OPTION 7 - PRINT CHANGE REPORTS BY RFC

Selection of option 7 of the Expense Elements subsystem menu will allow the user to print net change reports by Reasons for Change. Options available are described in the OVERVIEW section under PRINT OPTIONS.

This option summarizes changes made to expense element records. The changes to be summed are controlled by two tables made up of RFCs. Table 1, REASONS FOR CHANGE TO BE SUMMARIZED, shown below, contains the reasons for change to be summed as net changes if found in the group of changes for one UIC & AG & SAG. The user is asked to enter reasons for change and specify whether they are mandatory. If a change is mandatory, it is also placed in Table 2 which is explained below.



Table 1. REASONS FOR CHANGE TO BE SUMMARIZED

REASONS FOR CHANGE TO BE SUMMARIZED	
1	( POM )
2	
3	
4	
5	
6	
7	
8	
9	
10	
(Note: if all One Time Changes are to summarized, put '*' in the table.)	
ENTER THE NUMBER TO BE ADDED/CHANGED	
IS THE RFC MANDATORY (Y/N)	

Table 2, MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED, shown below, contains the reasons for change that must be present in the group of changes for one UIC & AG & SAG for any changes to be summed. Again the user is asked to enter the mandatory reasons for change in this table. If no entries are made in this table, the changes found in Table 1 are summed for each UIC & AG & SAG without restrictions.

Table 2. MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED

MANDATORY REASONS FOR CHANGE TO BE SUMMARIZED	
1	( CONGRESSIONAL MARK )
2	
3	
4	
5	
6	
7	
8	
9	
10	
(Note: if all One Time Changes are to summarized, put '*' in the table.)	
ENTER THE NUMBER TO BE ADDED/CHANGED	

To further explain this report two examples are given.

Example 1. Suppose it is desired to sum all records in the group of changes for one UIC & AG & SAG with POM INCREMENT or POM DECREMENT in the group. But the user only wants to sum them if there was a change made to the UIC & AG & SAG because of a CONGRESSIONAL MARK. In Table 1, the user enters POM and in Table 2, the user enters CONGRESSIONAL MARK. (Note: see above tables.)

Since the entries in the tables are checked for a match anywhere in the records RFC, only POM needs to be entered into the table causing both POM INCREMENT and POM DECREMENT to be matched.

When the program begins, it scans all the reasons for change for each UIC & AG & SAG. If CONGRESSIONAL MARK is found and POM INCREMENT is found then those records are summed. If CONGRESSIONAL MARK is found and POM DECREMENT is found then those records are summed. If all three reasons are found then all those records are summed. However, if CONGRESSIONAL MARK is not found then nothing is summarized for the UIC & AG & SAG; and if CONGRESSIONAL MARK is found but neither POM INCREMENT nor POM DECREMENT is found then nothing is summarized for the UIC & AG & SAG.

Example 2. Suppose it is desired to sum all records in the group of changes for one UIC & AG & SAG with NAVCOMPT MARK or CONGRESSIONAL MARK, but neither is required. In Table 1 the user enters NAVCOMPT MARK (and answer not mandatory) and CONGRESSIONAL MARK (and answers not mandatory). Then nothing should be entered in Table 2.

When the program begins, it scans all the reasons for change for each UIC & AG & SAG. If either or both of the reasons are found, those records containing the reason are summarized.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Expense Elements subsystem menu will cause the screen to display the Master Budget Menu.

## BASE OPERATIONS SUBSYSTEM (MASTER BUDGET MENU OPTION 3)

Figure 6 shows the various options available in the Base Operations (BOPS) subsystem.

Selecting option 3, Base Operations, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the $$$       |
| $$ next exciting subsystem of the $$$      |
| $$ CNET AUTOMATED BUDGET SYSTEM $$$       |
| $$ (BOPSMENU) $$$                         |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6 BOPS PERF. CRITERIA SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| OPTIONS ] |
| 1 - Input/Edit BOPS PERF. CRITERIA DATA (BOPSEDT) |
| 2 - Print BOPS PERF. CRITERIA Reports (BOPSPRNT) |
| 3 - Print BOPS PERF. CRITERIA Forms (BOPSFORM) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** BOPS PERF. CRITERIA INPUT/EDIT MENU **** |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISTING ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| 99 RETURN TO BOPS MENU |
| ENTER DESIRED OPTION |
+-----+

```

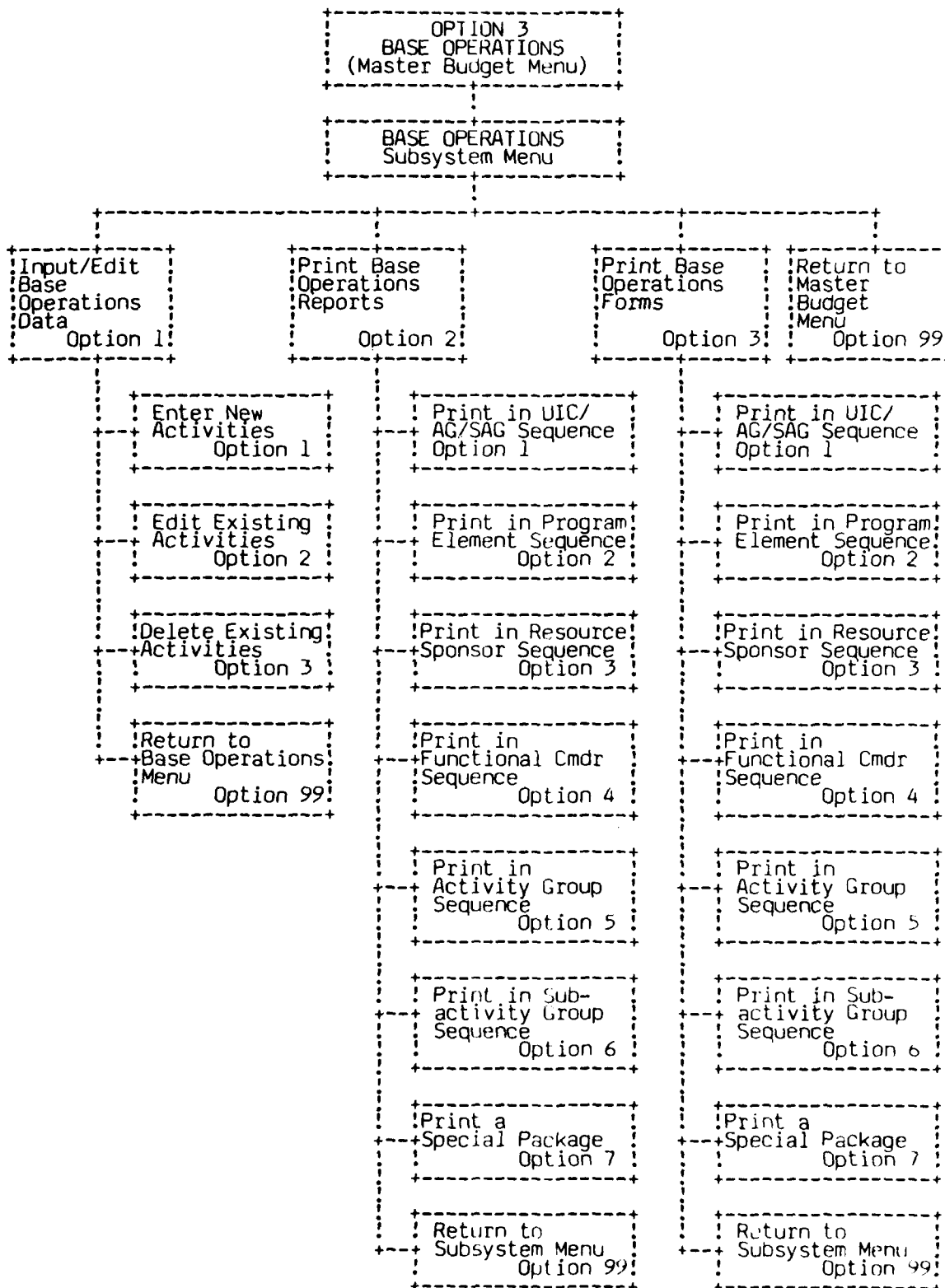


Figure 6. Base Operations Subsystem

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN |
|                               EDIT                               |
|                               DELETE                             |
+-----+
  
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: F3 and F4 are the only valid activity group codes for this exhibit. For options 1 and 2, entering the nine-digit code followed by RETURN will cause the screen to display:

```

+-----+
| **** BASE OPS PERFORMANCE CRITERIA INPUT/EDIT PROGRAM **** |
| 1 UIC: 42149 BCC: F3FF NAME: ADMINISTRATION DATE REV: 04/11/80 |
|                               FY'79  FY'80  FY'81  FY'82 |
| 2 O&M ($000)                  0      0      0      0 |
| 3 MILPERS E/S                  0      0      0      0 |
| 4 DIRECT CIVPERS E/S           0      0      0      0 |
|                               ----- |
| SUBTOTAL E/S                  0      0      0      0 |
| 5 REIMBURSABLE CIVPERS E/S USDH 0      0      0      0 |
| 6 MILPERS E/S (TOT. HOST ACT)   0      0      0      0 |
| 7 DIR. CIVPERS E/S (TTL HOST ACT) 0      0      0      0 |
| 8 REIM. CIVPERS E/S (TTL HOST ACT) 0      0      0      0 |
| ENTER LINE #, U TO CHANGE UIC, A TO EXIT/NO SAVE, P TO PRINT OR Q TO EXIT |
+-----+
  
```

The controlling factor of the information to be displayed is the 16 subactivity group codes. These codes allow selection and insertion of specific performance criteria or workload indicators. Two examples of the 16 choices available are shown here: FF-Administration above and FJ-Bachelor Housing below.

```

+-----+
| 1 UIC: 42149 BCC: F3FJ NAME: BACHELOR HOUSING DATE REV: 04/11/80 |
|                               FY'79  FY'80  FY'81  FY'82 |
| 2 O&M ($000)                  0      0      0      0 |
| 3 MILPERS E/S                  0      0      0      0 |
| 4 DIRECT CIVPERS E/S           0      0      0      0 |
|                               ----- |
| SUBTOTAL E/S                  0      0      0      0 |
| 5 REIMBURSABLE CIVPERS E/S USDH 0      0      0      0 |
| 6 MILPERS E/S-HOST, TEN. FL UNITS 0      0      0      0 |
| 7 BOQ CAPACITY (MAN MONTHS)     0      0      0      0 |
| 8 BOQ UTILIZATION (MAN MONTHS)  0      0      0      0 |
| 9 BOQ CAPACITY (MAN MONTHS)     0      0      0      0 |
| 10 BOQ UTILIZATION (MAN MONTHS) 0      0      0      0 |
| 11 PERSONNEL SPPT EQUIPMNT FND ($) 0      0      0      0 |
| 12 BACKLG PERSONNEL SPPT EQPMNT ($) 0      0      0      0 |
| ENTER LINE #, U TO CHANGE UIC, A TO EXIT/NO SAVE, P TO PRINT OR Q TO EXIT |
+-----+
  
```

TAEG Report No. 85

Data entry/edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Base Operations input/edit menu, entering the nine-digit code followed by RETURN will cause the specified data record to be deleted from the Base Operations file.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Base Operations subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Base Operations subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Base Operations subsystem menu will cause the screen to display the Master Budget Menu.

## TRAVEL SUBSYSTEM (MASTER BUDGET MENU OPTION 4)

Figure 7 shows the various options available to the user of the Travel subsystem.

Selecting option 4, Travel, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
|          $$ We are now on our way to the                      $$ |
|          $$ next exciting subsystem of the                    $$ |
|          $$ CNET AUTOMATED BUDGET SYSTEM                      $$ |
|          $$ (TRAVMENU)                                         $$ |
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6      TRAVEL SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| OPTIONS ]          |
| 1 - Input/Edit TRAVEL DATA      (TRAVEDIT)                   |
| 2 - Print      TRAVEL Reports    (TRAVPRNT)                   |
| 3 - Print      TRAVEL Forms      (TRAVFORM)                   |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET)                    |
| Enter Option:          |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
|          **** TRAVEL INPUT/EDIT PROGRAM ****          |
| OPTION NO.      DESCRIPTION                                |
| 1               ENTER NEW ACTIVITIES                     |
| 2               EDIT EXISTING ACTIVITIES                  |
| 3               DELETE EXISTING ACTIVITIES                |
| 99              RETURN TO TRAVEL MENU                    |
| ENTER DESIRED OPTION                                     |
+-----+

```

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN, will result in the following display:

```

+-----+
|          ENTER UIC & AG & SAG ID [ BE ADDED ] OR RETURN |
|                               [ EDIT ]                  |
|                               [ DELETE ]                |
+-----+

```

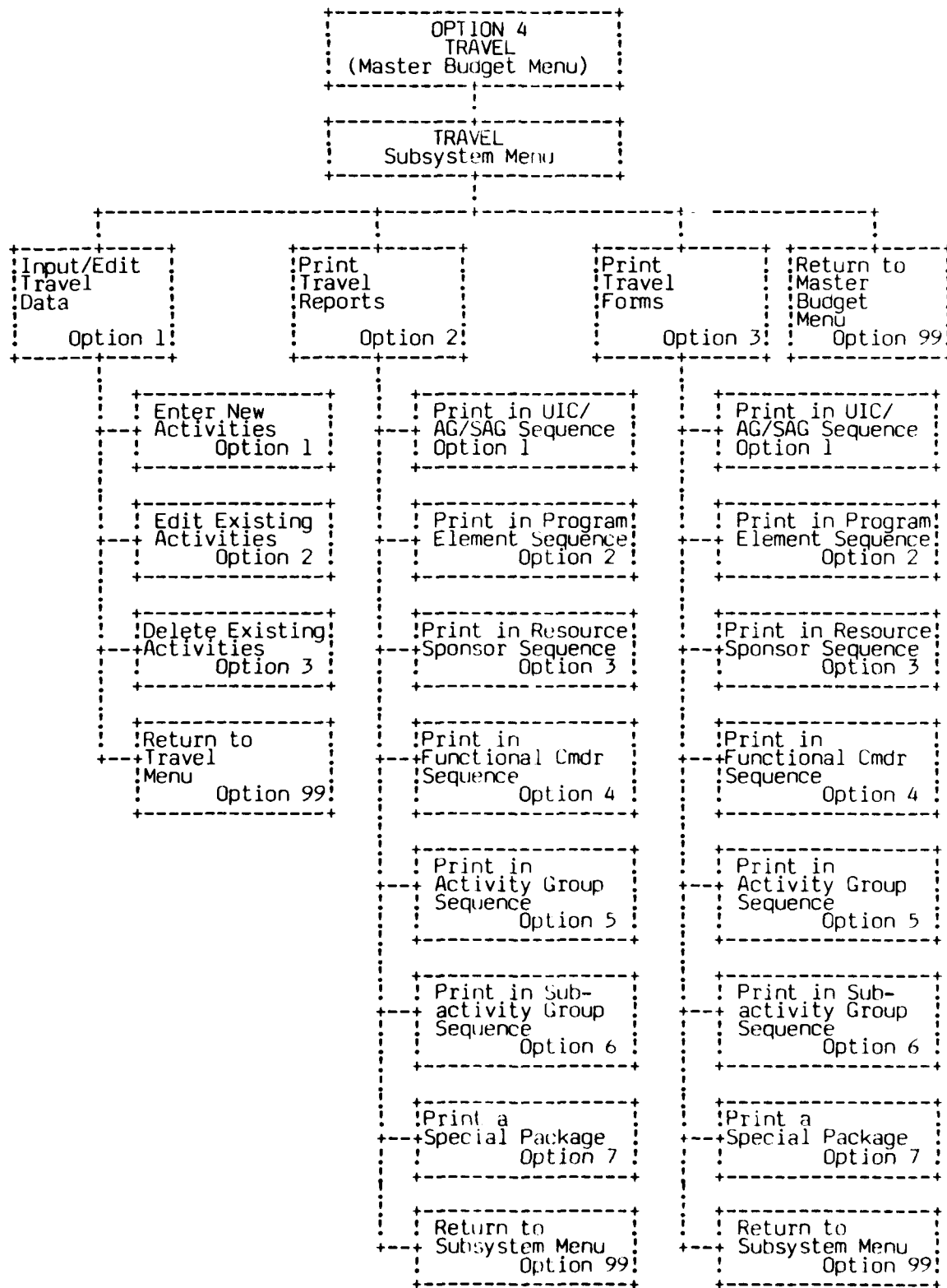


Figure 7. Travel Subsystem



This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

**** TRAVEL INPUT/EDIT PROGRAM ****
      TRAVEL EDIT MODE
      UIC TRAVEL (OBJECT CLASS 21) EXHIBIT DATA

UIC: 0580A V2 VF Activity: SERVSCOLCOM GREAT LAKES Prog Elem: 84731
AG NAME: AUDIOVISUAL SAG NAME: AV PRODUCTION & SERVICES
Func/Cdr: CNTECHTRA Res Sp 01 Last Revised: 03/13/80 Created: 03/13/80
      [-----FY'80-----] [-----FY'81-----] [-----FY'82-----]
Stub Entry   Direct Reim. Total Direct Reim. Total Direct Reim. Total
1 MIL PER DIEM 0 0 0 0 0 0 0 0 0
2 MIL TRANS 0 0 0 0 0 0 0 0 0
3 CIV PER DIEM 0 0 0 0 0 0 0 0 0
4 CIV TRANS 0 0 0 0 0 0 0 0 0
   TOTAL 0 0 0 0 0 0 0 0 0
6 ESSEN TRAIN 0 0 0 0 0 0 0 0 0
7 MISS ESSEN 0 0 0 0 0 0 0 0 0
8 TROOP MOVE 0 0 0 0 0 0 0 0 0
9 CIVIL P.C.S. 0 0 0 0 0 0 0 0 0
10 RENT PAS VEH 0 0 0 0 0 0 0 0 0
11 OTHER 0 0 0 0 0 0 0 0 0
12 ADMIN 0 0 0 0 0 0 0 0 0
   TOTAL 0 0 0 0 0 0 0 0 0
      ENTER THE NUMBER OF THE LINE TO BE UPDATED
(P-PRINT,A-ABORT, O-SAVE DATA, D-DUPLICATE VALUE, E-EXIT LINE, U-CHANGE UIC)

```

Data entry, edit, and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the following exceptions. The user must ensure that the totals in both TOTAL rows are equal for all columns. When using the duplicate option, the program will only duplicate similar columns (i.e., DIRECT-80, DIRECT-81, etc., REIM-80, REIM-81, etc.)

For option 3 of the Travel input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Travel file.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Travel subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Travel subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Travel subsystem menu will cause the screen to display the Master Budget Menu.

## INFLATION SUBSYSTEM (MASTER BUDGET MENU OPTION 5)

Figure 8 shows the various options available to the user of the Inflation subsystem.

Selecting option 5, Inflation, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$
$$  We are now on our way to the  $$
$$  next exciting subsystem of the $$
$$  CNET AUTOMATED BUDGET SYSTEM  $$
$$  (INFLMENU)                    $$
$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$

```

which will be immediately followed by:

```

* * * CNET-N6      INFLATION SUBSYSTEM MENU * * * 04/11/80 1 034
OPTIONS ]
  1 - Input/Edit INFLATION DATA      (INFLEDIT)
  2 - Print      INFLATION Reports    (INFLPRNT)
  3 - Print      INFLATION Forms      (INFLFORM)
 99 - RETURN TO MASTER BUDGET MENU    (BUDGET)
Enter Option:

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN, will result in the following display:

```

**** INFLATION INPUT/EDIT PROGRAM ****
OPTION NO.      DESCRIPTION
  1             ENTER NEW ACTIVITIES
  2             EDIT EXISTING ACTIVITIES
  3             DELETE EXISTING ACTIVITIES
 99             RETURN TO INFLATION MENU
ENTER DESIRED OPTION

```

Selecting option 1, 2 or 3 from this menu, followed by pressing RETURN will result in the following display:

```

ENTER UIC/AG/SAG TO [ BE ADDED
                     EDIT      ] OR RETURN
                     DELETE

```

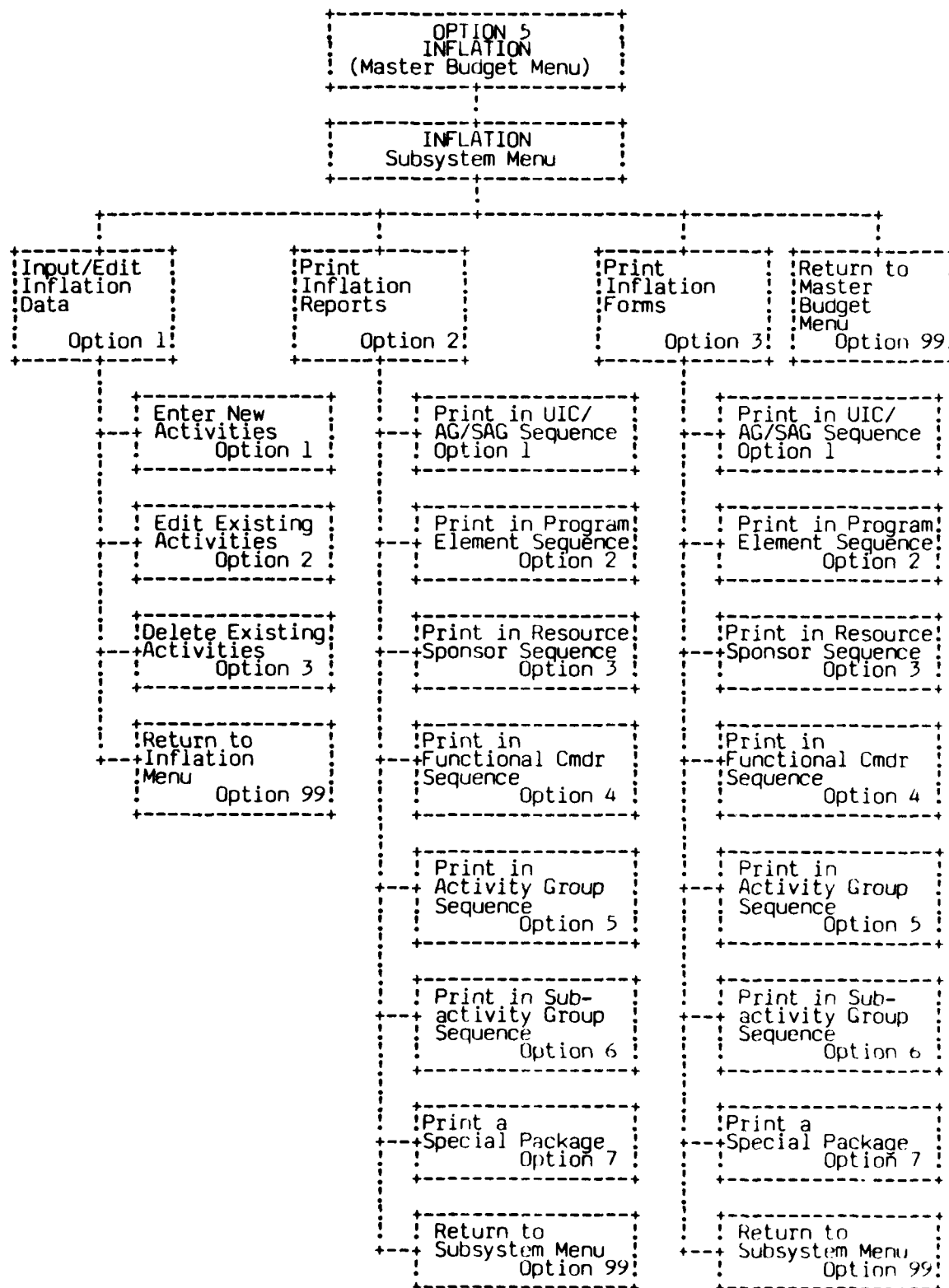


Figure 8. Inflation Subsystem

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2, entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

      **** INFLATION INPUT/EDIT PROGRAM ****
UIC: 42149 F3 FF FY 81 SUMMARY Dates: Created 04/11/80 Revised 04/11/80
Acty Name: FLETRACEN SD RS: 03 FC: COMTRAPAC PE: 85796
Acty GP: BASE OPS SUPPORT OTHER Sub-Acty Gp: ADMINISTRATION

```

	FY 81 PROGRAM	EST INFL ON FY 81	FY 82 PRO GROW	TOTAL FY 82 EST
1 CIV. PERS. COMP. -GS	0	0	0	0
2 CIV. PERS. COMP. -WB	0	0	0	0
3 TRAVEL PER DIEM	0	0	0	0
4 TRAVEL, OTHER	0	0	0	0
5 STOCK FUND PURCH. FUEL	0	0	0	0
6 STOCK FUND PURCH. NONFUEL	0	0	0	0
7 IND. FUND COST PERSONNEL	0	0	0	0
8 IND. FUND COST MATERIAL	0	0	0	0
9 CONTRACT COSTS	0	0	0	0
10 OTHER COST	0	0	0	0
TOTAL	0	0	0	0

```

-----CONTROL MENU-----
O - TO SAVE THE DATA      A - TO ABORT      E - EXIT CURRENT LINE
P - TO PRINT THIS PAGE    U - TO CHANGE UIC
ENTER THE LINE NUMBER YOU WISH TO CHANGE

```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Inflation input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Inflation file.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Inflation subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Inflation subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Inflation subsystem menu will cause the screen to display the Master Budget Menu.

## BAND INCREMENTS SUBSYSTEM (MASTER BUDGET MENU OPTION 6)

Figure 9 shows the various options available to the user of the Band Increments subsystem.

Selecting option 6, Band Increments, from the Master Budget Menu, followed by pressing RETURN will result in the following display.

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the $$      |
| $$ next exciting subsystem of the $$     |
| $$ CNET AUTOMATED BUDGET SYSTEM  $$     |
| $$ (BANDMENU)                    $$     |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6      BAND INCREMENTS SUBSYSTEM MENU * * * 04/11/80 1 034 |
| OPTIONS ]          |
| 1 - Input/Edit    BAND INCREMENTS DATA                      (BANDEDIT)  |
| 2 - Print         BAND INCREMENTS Reports (by uic)           (BANDPRNT) |
| 3 - Print         BAND INCREMENTS Reports (by pri)           (BANDPRT1) |
| 4 - Print         BAND INCREMENTS Reports (by cnet pri)      (BANDPRT2) |
| 5 - Print         BAND INCREMENTS Forms                      (BANDFORM)  |
| 99 -              RETURN TO MASTER BUDGET MENU              (BUDGET)   |
| Enter Option:     |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** BAND INCREMENTS INPUT/EDIT PROGRAM **** |
| OPTION NO.      DESCRIPTION |
| 1               ENTER NEW ACTIVITIES |
| 2               EDIT EXISTING ACTIVITIES |
| 3               DELETE EXISTING ACTIVITIES |
| 99              RETURN TO BAND MENU |
| ENTER DESIRED OPTION |
+-----+

```

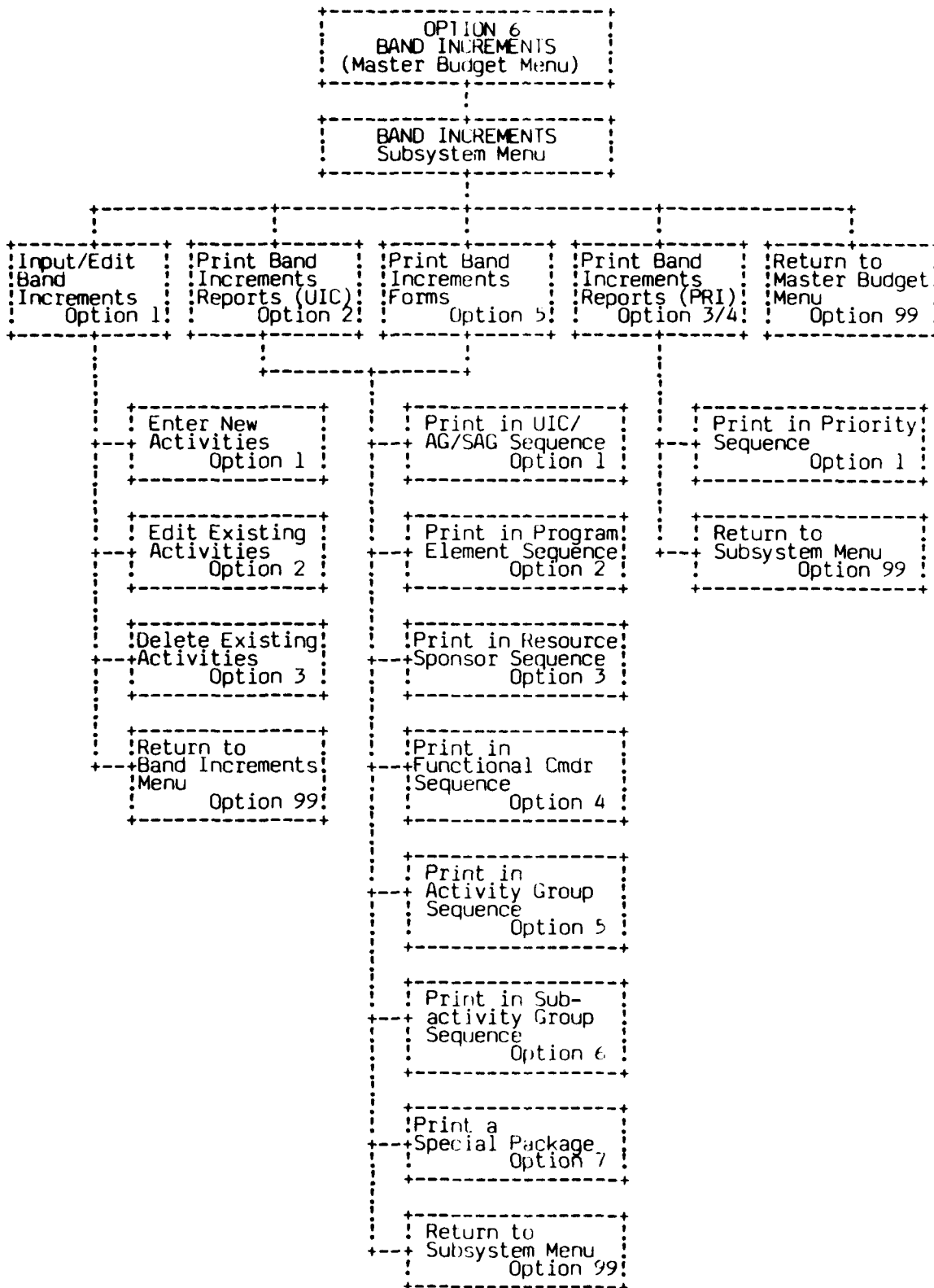


Figure 9. Band Increments Subsystem



Selecting option 1 from this menu, followed by pressing RETURN will allow a new activity to be entered into the file. This will cause the screen to display:

```

+-----+
| ENTER UIC & AG & SAG TO BE ADDED OR RETURN |
+-----+

```

This allows the user to specify, uniquely, the record he desires to input. Entering the nine-digit code followed by RETURN will cause the screen to display:

```

+-----+
| ENTER PRIORITY |
+-----+

```

This priority is a three-digit number unique to the functional commander. Although the user only enters a number (leading zeroes are not required), the actual priority on file is the number and the functional commander name. For example, a COMTRAPAC user enters 003 here, and the priority on file becomes 003 COMTRAPAC.

Entering the priority will cause the screen to display the first of seven pages of this option as shown below:

```

+-----+
|          **** BAND INCREMENT INPUT/EDIT PROGRAM ****          |
| 1 UIC: 42149 F3FF  FLETRACEN SD  FC: COMTRAPAC PRI: 003  DATE: 04/14/80 |
| 20 CNET PRIORITY: 0006 |
| 2 SHORT TITLE: |
| |
| 3 DESCRIPTION: |
| |
| 4 IMPACT: |
| |
|          FY 1  FY 2  FY 3  FY 4  FY 5  FY 6  FY 7 |
|-----|
| 5 CIVILIAN E/S      0      0      0      0      0      0      0 |
| 6 MILITARY E/S      0      0      0      0      0      0      0 |
|          MANPOWER TOTAL  0      0      0      0      0      0      0 |
| |
| ENTER LINE #, U-UIC, A-ABORT,P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMENTS, |
| T-TEXT PG |
+-----+

```

Editing features for numerical data are the same as described in the OVERVIEW under EDIT OPTIONS. FY 1 and FY 2 columns are not used at this time, therefore entering a line number will automatically put the cursor in the FY 3 column.

Items 2, 3, and 4 on page 1 are referred to as text items. Selecting one of these line numbers causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing these text items are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted that item. Pressing the RETURN key while editing one of these items will move the cursor to the next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit one of these items the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

Expense elements comprise pages 2 and 3 of this subsystem. The first four years are displayed by pressing RETURN from page 1. The screen will display:

**** BAND INCREMENT INPUT/EDIT PROGRAM ****					
1	UIC: 42149 F3FF FLETRACEN SD FC: COMTRAPAC PRI: 003 DATE: 04/11/80				
20	CNET PRIORITY: 0006				
		FY '1	FY '2	FY '3	FY '4
2	EXPENSE ELEMENTS				
3	CIVILIAN PERSONNEL	0	0	0	0
4	TRAVEL OF PERSONNEL	0	0	0	0
5	TRANSPORTATION OF THINGS	0	0	0	0
6	UTILITIES AND RENT	0	0	0	0
7	COMMUNICATIONS	0	0	0	0
8	PURCHASE EQUIPMENT (DOD)	0	0	0	0
9	PURCHASE EQUIPMENT (COMM)	0	0	0	0
10	PRINTING AND REPRODUCTION	0	0	0	0
11	OTHER PURCHASE SERVICES	0	0	0	0
12	AIRCRAFT POL	0	0	0	0
13	OTHER SUPPLIES	0	0	0	0
14	EQUIPMENT	0	0	0	0
	OTHER POL	0	0	0	0
	TOTAL	0	0	0	0
ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS, T-TEXT PG					

Expense elements for years 5, 6 and 7 may be displayed by pressing RETURN.

The work load indicators comprise pages 4, 5, 6, and 7 of this subsystem. Since the workload indicators are unique for each band increment and there are hundreds of possible titles, the user must enter the titles of the workload indicators in this section. Space has been left for 30 indicators, and indicator titles cannot exceed 25 characters. Pages 4 and 5 of the display cover workload indicators 1 through 15 for 7 years and pages 6 and 7

cover workload indicators 16 through 30 for 7 years. When a line number is requested in this display the cursor is placed under the workload indicator title first. After the first time entering this title, the user may bypass this title by pressing RETURN and moving to the first numeric column. The first 4 years of the first 15 workload indicators are displayed by pressing RETURN from page 3. The screen will display:

```

***** BAND INCREMENT INPUT/EDIT PROGRAM *****
1  UIC: 42149F3FF FLETRACEN SD FC: CONTRAPAC PRI: 003 DATE: 04/11/80
20 CNET PRIORITY: 0006

   WORKLOAD INDICATORS (1-15)  FY '1  FY '2  FY '3  FY '4
   2  .....  0  0  0  0
   3  .....  0  0  0  0
   4  .....  0  0  0  0
   5  .....  0  0  0  0
   6  .....  0  0  0  0
   7  .....  0  0  0  0
   8  .....  0  0  0  0
   9  .....  0  0  0  0
  10  .....  0  0  0  0
  11  .....  0  0  0  0
  12  .....  0  0  0  0
  13  .....  0  0  0  0
  14  .....  0  0  0  0
  15  .....  0  0  0  0
  16  .....  0  0  0  0

ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND,
E-EXP ELMNTS, T-TEXT PG

```

Sequentially pressing RETURN will display the remaining pages of the indicators.

If the user desires to recall the pages containing expense element data (i.e., page 2 and 3 ) enter "E" followed by RETURN or if it is desired to go directly to the pages containing work load indicators (pages 4-7) enter "W" followed by RETURN. To recall page 1 enter "T" followed by RETURN. Pressing RETURN sequentially will also page the user through pages 1-7.

Selection of option 2 from the INPUT/EDIT menu will allow an old activity to be updated. Selection of this option will cause the screen to display:

```

! ENTER UIC & AG & SAG AND PRIORITY TO EDIT OR RETURN !

```

Entering the above information will cause the screen to display the first of seven pages with current data as shown in the previous discussion. The edit procedure is similar to the input procedure except that the current

data is displayed instead of zero data and blanks. The edit options are the same as those discussed in the OVERVIEW.

For option 3 from the Band Increments input/edit menu, entering the nine-digit code and the priority followed by pressing RETURN will cause the specified data record to be deleted from the Band Increments file. Selection of this option will cause the screen to display:

```
+-----+
! ENTER UIC & AG & SAG AND PRIORITY TO DELETE OR RETURN !
+-----+
```

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Band Increments subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS. After selecting starting and ending elements, the user has the additional option of choosing the starting and ending fiscal years of data to print. The default value for the starting fiscal year is three, and the default for the ending fiscal year is seven.

#### OPTIONS 3 AND 4 - PRINT DATA REPORTS BY PRIORITY

Selection of options 3 and 4 of the Band Increments subsystem menu will allow the user to print reports in priority sequence. The option 3 order is by the priority assigned by the functional commander while option 4 is ordered using the priority assigned by CNET. After selecting the starting and ending priorities to print, the screen displays the following:

```
+-----+
! DO YOU WANT TO PRINT 1) A SUMMARY OR 2) ENTIRE FILE-ENTER 1 OR 2 !
+-----+
```

For option 3 a summary print lists the functional commander assigned priority, the UIC/AG/SAG, the activity name and the first 90 characters each of the short title and the impact. For option 4 a summary print lists the CNET priority, the functional commander priority, the functional commander, the UIC/AG/SAG, the activity name and the first 75 characters each of the short title and the impact. The entire file option prints all the data for each record. If a summary print is requested, the question regarding fiscal years to print is not asked.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Band Increments subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Band Increments subsystem menu will cause the Master Budget Menu to appear on the screen.

CIVILIAN PERSONNEL SUBSYSTEM (MASTER BUDGET MENU OPTION 7)

Figure 10 shows the various options available in the Civilian Personnel subsystem.

Selecting option 7, Civilian Personnel, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
|          $$ We are now on our way to the                      $$ |
|          $$ next exciting subsystem of the                    $$ |
|          $$ CNET AUTOMATED BUDGET SYSTEM                      $$ |
|          $$ (CVPRMENU)                                         $$ |
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6  CIVILIAN PERSONNEL SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| OPTIONS ] |
| 1 - Input/Edit CIVILIAN PERSONNEL DATA (CVPRDIT) |
| 2 - Print CIVILIAN PERSONNEL Reports (CVPRPRNT) |
| 3 - Print CIVILIAN PERSONNEL CHANGE Reports (CVPRCHNG) |
| 4 - Print CIVILIAN PERSONNEL Forms (CVPRFORM) |
| 5 - Print CIVILIAN PERSONNEL CHANGE Reports by RFC (CVPRPRT1) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option: |
+-----+

```

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** CIVILIAN PERSONNEL INPUT/EDIT PROGRAM **** |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISITNG ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| 99 RETURN TO CIVPERS MENU |
| ENTER DESIRED OPTION |
+-----+

```

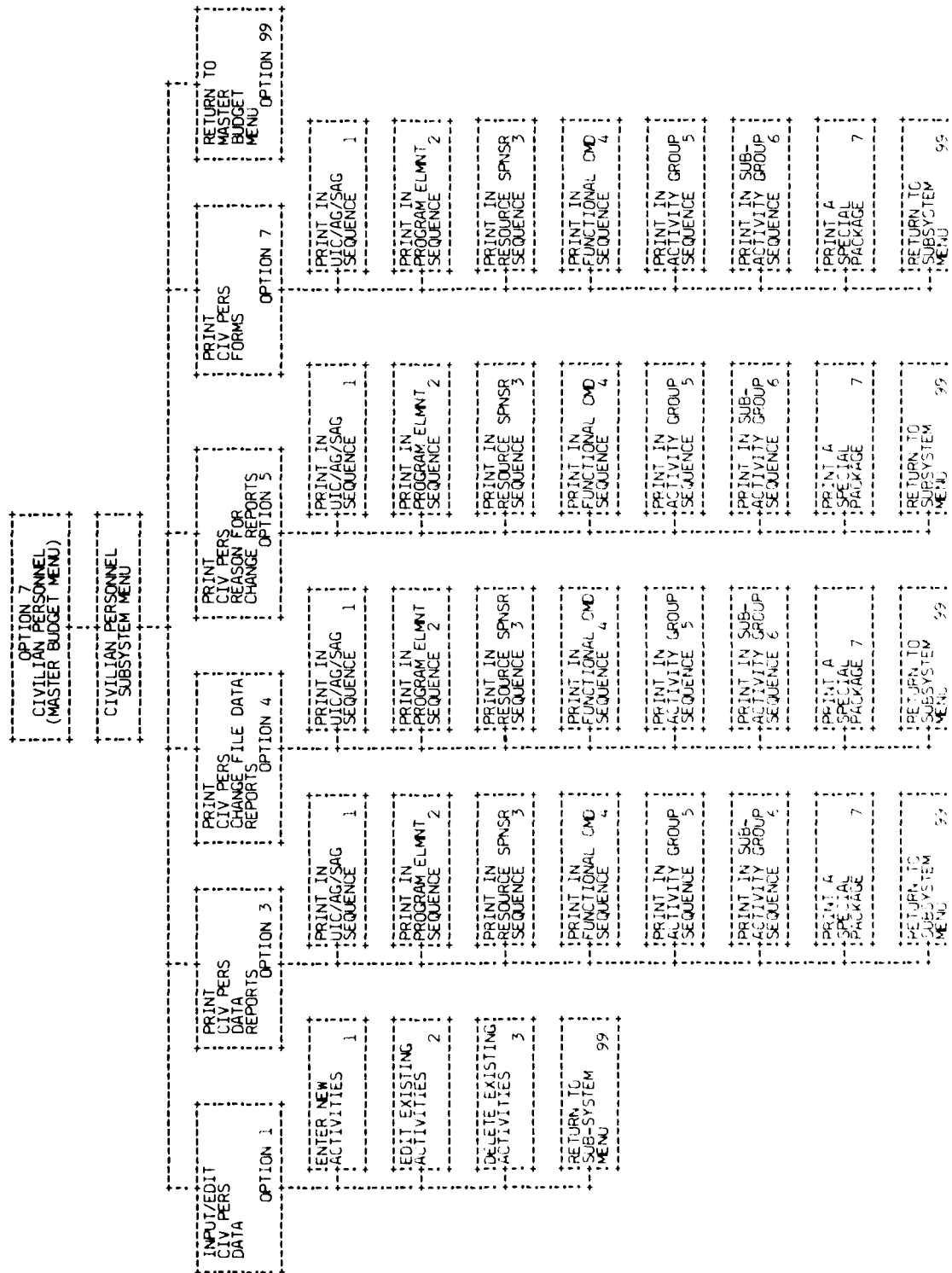


FIGURE 10. CIVILIAN PERSONNEL SUBSYSTEM

Selecting options 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN |
|                         | EDIT      |
|                         | DELETE   |
+-----+
  
```

Selection of option 1 or 2 will ask the additional question:

```

+-----+
| ENTER FISCAL YEAR YOU WISH TO EDIT |
+-----+
  
```

For options 1 and 2 entering the nine-digit code and the fiscal year followed by pressing RETURN will cause the screen to display:

```

+-----+
| *** CIVPERS INPUT/EDIT PROGRAM *** |
| FY 80  UIC 42149  AG F3  SAG FF  ACTIVITY FLETRACEN SD  FC COMTRAPAC |
| ACT GRP BASE OPS SUPPORT OTHER  PE 85796 RES SP 03 EFF INC. DATE: 00/00/00 |
| DIR. HIRE!BEG ST!END ST! MAN-YRS! BASIC!OT HOL! OTHER! BENFITS!SV/PAY! LSL |
| 1:DIR GS:      0      0      0.0      0      0      0      0      0      0 |
| 2:DIR PR:      0      0      0.0      0      0      0      0      0      0 |
| 3:DIR WG:      0      0      0.0      0      0      0      0      0      0 |
| 4:DIR SP:      0      0      0.0      0      0      0      0      0      0 |
| 5:RMB GS:      0      0      0.0      0      0      0      0      0      0 |
| 6:RMB PR:      0      0      0.0      0      0      0      0      0      0 |
| 7:RMB WG:      0      0      0.0      0      0      0      0      0      0 |
| 8:TOTAL:      0      0      0.0      0      0      0      0      0      0 |
| 9:O&M,N:      0      0      0.0      0      0      0      0      0      0 |
|10:IND FD:      0      0      0.0      0      0      0      0      0      0 |
|11:OTHR N:      0      0      0.0      0      0      0      0      0      0 |
|12:A,AF,C:      0      0      0.0      0      0      0      0      0      0 |
|13:FMS CL:      0      0      0.0      0      0      0      0      0      0 |
|14:FMS WG:      0      0      0.0      0      0      0      0      0      0 |
|15:PAO:         0      0      0.0      0      0      0      0      0      0 |
|16:MISC:         0      0      0.0      0      0      0      0      0      0 |
|17:TOTAL:      0      0      0.0      0      0      0      0      0      0 |
| ENTER LINE NO., C & LINE NO. TO TRACK CHANGES, U-CHANGE UIC, A-ABORT |
| P-PRINT, O-SAVE DATA, D-DUPLICATE PAGE, W-CHANGE EFF DATE, RETURN-NXT FY |
| ##-TO CHOOSE NEXT FY |
|reim diff      +0      +0      +0.0      +0      +0      +0      +0      +0      +0 |
+-----+
  
```

The change tracking features discussed in the Expense Elements subsystem are applicable to this program also. All edit features discussed in the OVERVIEW under EDIT OPTIONS are applicable to this program with the following additions. Entering a "W" allows the user to edit the effective date of wage pay increase (EFF INC. DATE). There are 3 years of full data and 4 out years of end strengths only. Pressing RETURN sequentially moves the user from year to year. To skip to a nonsequential fiscal year, enter the last two digits of the fiscal year on the prompt line. The duplicate feature on a line of numeric



data duplicates that number through the subsequent years and not across the line. Both TOTAL rows must be equal for all columns. The last line on the display gives an indication of where the differences are. Special programs (DIR SP) is a non-add item in begin and end strength columns and can only be entered in the first fiscal year.

For option 3 of the Civilian Personnel input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Civilian Personnel file.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Civilian Personnel subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTIONS 3 AND 5 - PRINT CHANGE REPORTS AND CHANGE REPORTS BY RFC

Selection of options 3 and 5 of the Civilian Personnel subsystem menu will allow the user to print change reports. Options available are described in the OVERVIEW section under PRINT OPTIONS and in the description of similar programs in the Expense Elements exhibit.

#### OPTION 4 - PRINT FORMS

Selection of option 4 of the Civilian Personnel subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Civilian Personnel subsystem menu will cause the screen to display the Master Budget Menu.

## REIMBURSABLE SUBSYSTEM (MASTER BUDGET MENU OPTION 8)

Figure 11 shows the various options available in the Reimbursable subsystem.

Selecting option 8, Reimbursable subsystem, from the Master Budget Menu, followed by pressing RETURN, will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the           |
| $$ next exciting subsystem of the          |
| $$ CNET AUTOMATED BUDGET SYSTEM           |
| $$ (REIMMENU)                             |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6      REIMBURSABLE SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| Options ]          |
| 1 - Input/Edit REIMBURSABLE DATA      (REIMEDIT) |
| 2 - Print      REIMBURSABLE Reports    (REIMPRNT) |
| 3 - Print      REIMBURSABLE Forms      (REIMFORM) |
| 99 - RETURN TO MASTER BUDGET MENU      (BUDGET)  |
| Enter Option: |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** REIMBURSABLE INPUT/EDIT PROGRAM **** |
| OPTION NO.      DESCRIPTION |
| 1              ENTER NEW ACTIVITIES |
| 2              EDIT EXISTING ACTIVITIES |
| 3              DELETE EXISTING ACTIVITIES |
| 99              RETURN TO REIMBURSABLE MENU |
| ENTER DESIRED OPTION |
+-----+

```

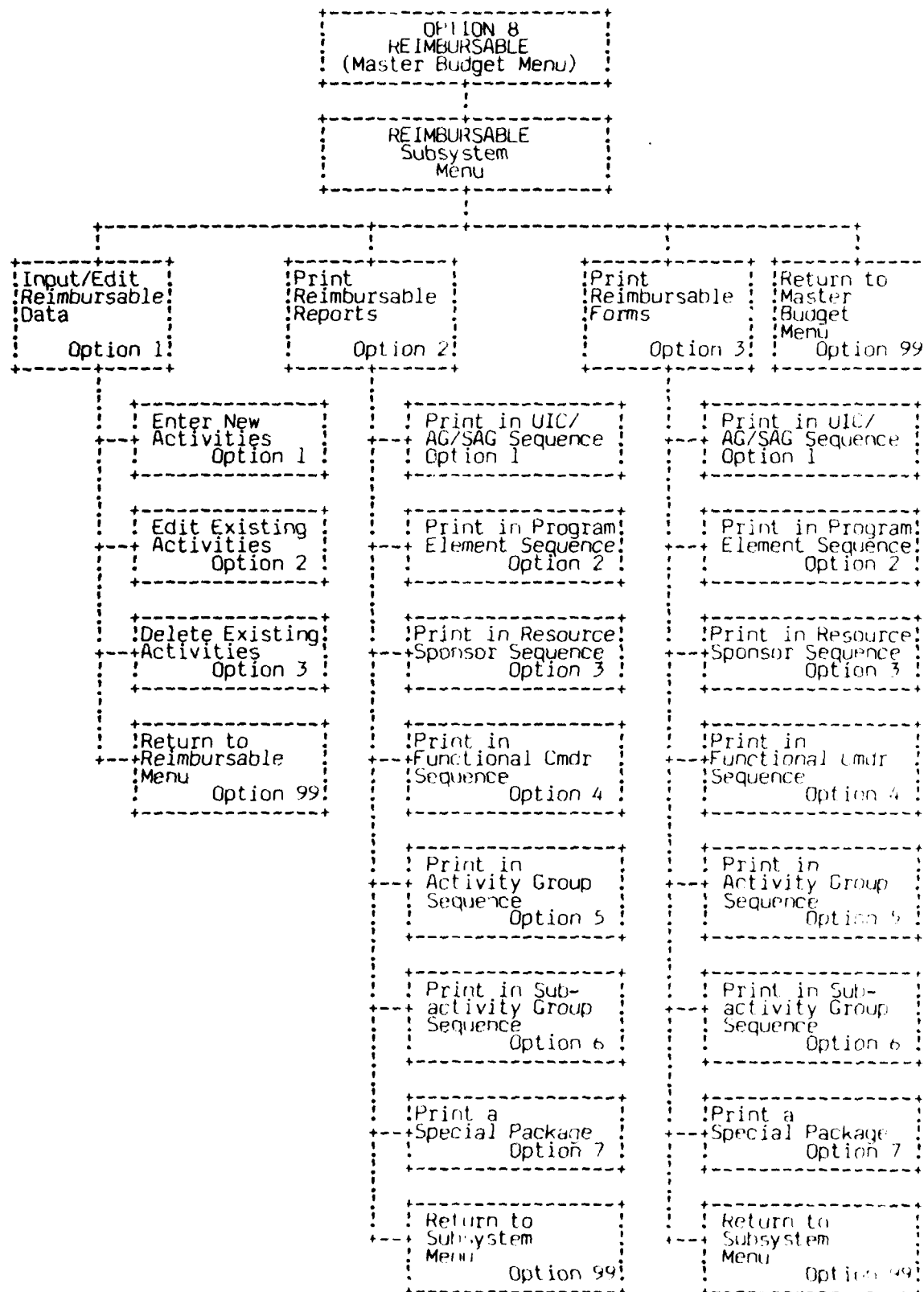


Figure 11. Reimbursable Subsystem

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Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER STARTING UIC & AG & SAG TO [ BE ADDED ] OR RETURN |
|                               [ EDIT   ]              |
|                               DELETE                  |
+-----+
  
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: The only AG/SAG that is valid for this exhibit is 9ABB. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

+-----+
|          **** REIMBURSABLE INPUT/EDIT PROGRAM ****          |
| UIC: 42149 9A BB      CREATED: 00/00/80    REVISED: 00/00/80  PAGE 1 |
| ACTIVITY NAME: FLETRACEN SD      FC COMTRAPAC  PE 85796  RS 03 |
|                                                                    |
|   ACCOUNTS              FY 80              FY 81              FY 82 |
| 1  O&M,N                0                  0                  0 |
| 2  Trust Funds          0                  0                  0 |
| 3  FMS                  0                  0                  0 |
| 4  FMS Direct Case      0                  0                  0 |
| 5  Non-Federal Source   0                  0                  0 |
|   NAVY ACCOUNTS                                                |
| 6  RDT&E                0                  0                  0 |
| 7  OPN                  0                  0                  0 |
| 8  O&MNR                0                  0                  0 |
| 9  APN                  0                  0                  0 |
|10  NIF                  0                  0                  0 |
|11  SCN                  0                  0                  0 |
|12  0                    0                  0                  0 |
|13  0                    0                  0                  0 |
|                                                                    |
|-----CONTROL MENU-----|
| 0 - TO SAVE THE DATA   A - TO ABORT       E - EXIT THE CURRENT LINE |
| 0 - TO DUPLICATE VALUE  U - TO CHANGE UIC  P - TO PRINT THIS PAGE |
| RETURN - PRINT NEXT/FIRST PAGE ON SCREEN |
| ENTER THE LINE NUMBER YOU WISH TO CHANGE |
+-----+
  
```

Pressing RETURN will display the second page of data as shown below.

```

+-----+
|          **** REIMBURSABLE INPUT/EDIT PROGRAM ****          |
| UIC 42149 9A BB      CREATED: 00/00/80    REVISED: 00/00/80  PAGE 2 |
| ACTIVITY NAME: FLETRACEN SD      FC COMTRAPAC  PE: 85796  RS: 03 |
|                                                                    |
|   U. S. ARMY              FY 80              FY 81              FY 82 |
|14 O&MA                   0                  0                  0 |
|15 Other                  0                  0                  0 |
|   U. S. AIR FORCE                                                |
|16 O&MAF                  0                  0                  0 |
|17 Other                  0                  0                  0 |
|   U. S. MARINE CORPS                                          |
|18 O&MMC                  0                  0                  0 |
|19 Other                  0                  0                  0 |
|   U. S. COAST GUARD                                          |
|20 O&MCG                  0                  0                  0 |
|21 Other                  0                  0                  0 |
|22 Other Federal          0                  0                  0 |
| TOTALS                  0                  0                  0 |
|                                                                    |
|-----CONTROL MENU-----|
| 0 - SAVE THE DATA      A - ABORT          E - EXIT THE CURRENT LINE |
| 0 - TO DUPLICATE VALUE  U - TO CHANGE UIC  P - TO PRINT THIS PAGE |
| RETURN - PRINT NEXT/FIRST PAGE ON SCREEN |
| ENTER THE LINE NUMBER YOU WISH TO CHANGE |
+-----+
  
```

Data entry, edit, and print options are the same as those described in the OVERVIEW under EDIT OPTIONS.

For option 3 of the Reimbursable input/edit menu, entering the nine-digit code followed by pressing RETURN will cause the specified data record to be deleted from the Reimbursable file.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Reimbursable subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 3 - PRINT FORMS

Selection of option 3 of the Reimbursable subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Reimbursable subsystem menu will cause the screen to display the Master Budget Menu.

HUMAN GOALS SUBSYSTEM (MASTER BUDGET MENU OPTION 9)

Figure 12 shows the various options available in the Human Goals Subsystem.

Selection of option 9, Human Goals, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the         $$ |
| $$ next exciting subsystem of the       $$ |
| $$ CNET AUTOMATED BUDGET SYSTEM         $$ |
| $$ (HRMGMENU)                          $$ |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6      HUMAN GOALS SUBSYSTEM MENU * * * 04/11/80 1 D34 |
| OPTIONS ]          |
| 1 - Input/Edit HUMAN GOALS DATA      (HRMGEDIT) |
| 2 - Print      HUMAN GOALS Reports    (HRMGPRNT) |
| 3 - Print      HUMAN GOALS Forms      (HRMGFORM) |
| 99 - RETURN TO MASTER BUDGET MENU      (BUDGET) |
| Enter Option: |
+-----+

```

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** HUMAN GOALS INPUT/EDIT PROGRAM **** |
| OPTION NO.      DESCRIPTION |
| 1               ENTER NEW ACTIVITIES |
| 2               EDIT EXISTING ACTIVITIES |
| 3               DELETE EXISTING ACTIVITIES |
| 99              RETURN TO HUMAN GOALS MENU |
| ENTER DESIRED OPTION |
+-----+

```

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER STARTING UIC & AG & SAG TO [ BE ADDED |
|                                [ EDIT      ] OR RETURN |
|                                DELETE |
+-----+

```

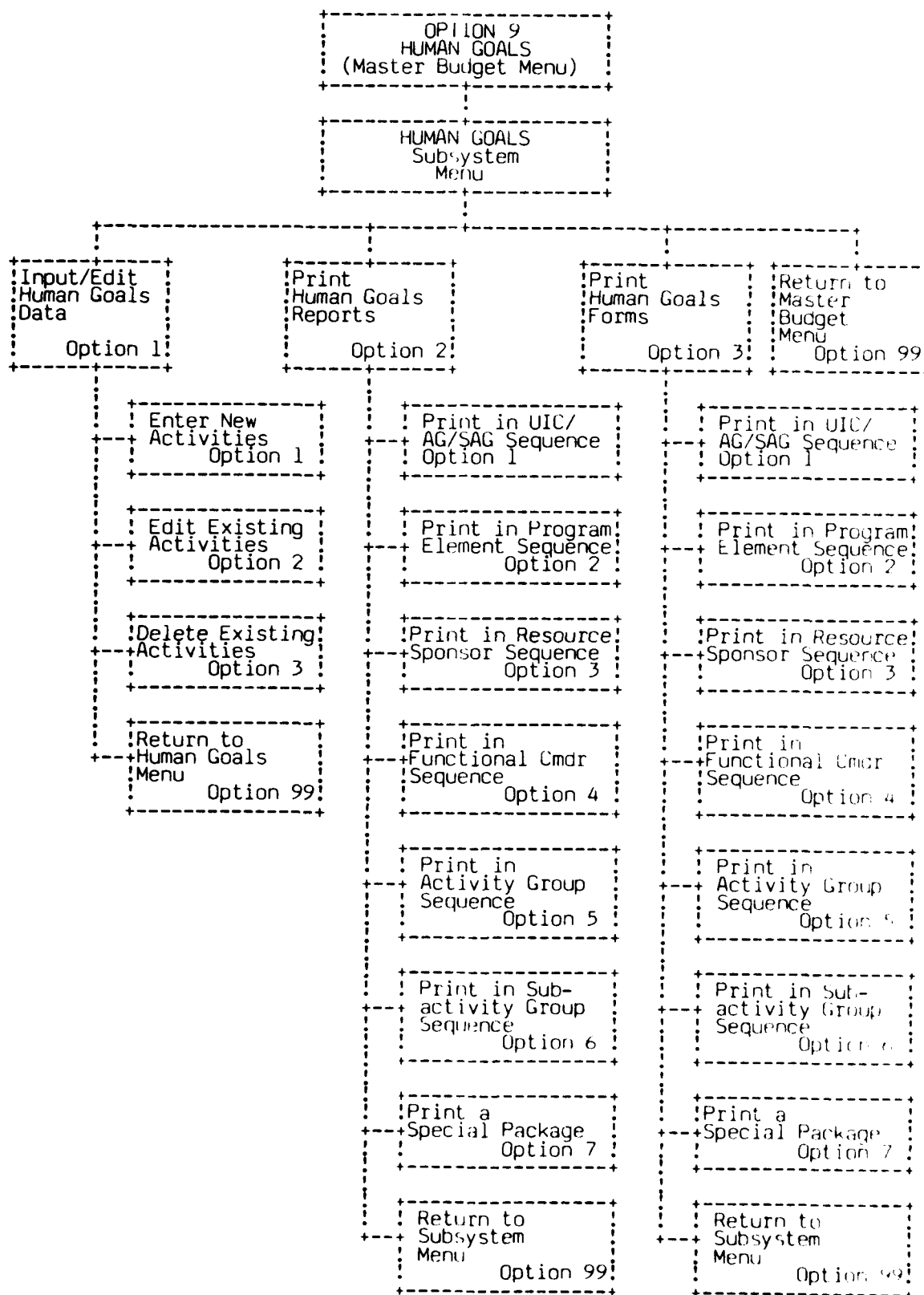


Figure 12. Human Goals Subsystem

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: The only valid AG/SAG is 9A8B. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

**** HUMAN GOALS INPUT/EDIT PROGRAM ****
      HUMAN GOALS INPUT MODE

      HUMAN GOALS SUB-MENU

      OPTION NO.          DESCRIPTION
        1                HUMAN RESOURCE MANAGEMENT
        2                ALCOHOL
        3                DRUG
        99               RETURN TO HRM MENU

      ENTER DESIRED OPTION:
  
```

Selecting option 1 from this sub-menu will cause the screen to display:

```

Activity/Functional Cdr: FLETRACEN SAN DIEGO / COMTRAPAC
UIC/AG/SAG: 42149 9A BB P.E. 85796 Res. Sponsor 03
Date Created: --/--/-- Date Revised: --/--/--

+-----+
| HUMAN RESOURCE MANAGEMENT |
|      FY 80                |
+-----+

      BUDGET CATEGORY          O&M,N    FUNDING ($000)
      1  Equal Opportunity/Race Rel  0      OPN      RDT&E      OTHER
      2  Overseas Diplomacy          0      0      0      0
      3  Organizational Development  0      0      0      0
      4  Leadership & Mgmt Training  0      0      0      0
      5  Education                   0      0      0      0
      6  Training                     0      0      0      0
      7  Evaluation                   0      0      0      0
      8  Planning & Coordination      0      0      0      0
      GRAND TOTAL                    0      0      0      0

+-----+
| CONTROL MENU |
+-----+
O - TO SAVE DATA  A - TO ABORT  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD  D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
  
```



Touching RETURN will display the next page:

Activity/Functional Cdr: FLETRACEN SAN DIEGO / COMTRAPAC	
UIC/AG/SAG: 42149 9A BB P.E. 85796 Res. Sponsor 03	
Date Created: --/--/-- Date Revised: --/--/--	
HUMAN RESOURCE MANAGEMENT FY 80	
	MANPOWER
	End Strength Man Years
	OFF ENL CIV OFF ENL CIV
1	BUDGET CATEGORY
2	Equal Opportunity/Race Rel 0 0 0 0.0 0.0 0.0
3	Overseas Diplomacy 0 0 0 0.0 0.0 0.0
4	Organizational Development 0 0 0 0.0 0.0 0.0
5	Leadership & Mgmt Training 0 0 0 0.0 0.0 0.0
6	Education 0 0 0 0.0 0.0 0.0
7	Training 0 0 0 0.0 0.0 0.0
8	Evaluation 0 0 0 0.0 0.0 0.0
	Planning & Coordination 0 0 0 0.0 0.0 0.0
	GRAND TOTAL 0 0 0 0.00 0.0 0.0
CONTROL MENU	
O - TO SAVE DATA A - TO ABORT E - TO EXIT THE CURRENT LINE	
U - TO CHANGE UIC P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR	
S - TO CHANGE "OTHER" FIELD D - TO DUPLICATE PAGE/VALUE	
ENTER THE LINE NUMBER YOU WISH TO CHANGE	

Selecting option 2 from the sub-menu will result in the following display:

Activity/Functional CDR: FLETRACEN SAN DIEGO / COMTRAPAC	
UIC/AG/SAG: 42149 9A BB P.E. 85796 Res Sponsor 03	
Date Created: --/--/-- Date Revised: --/--/--	
ALCOHOL FY 80	
	FUNDING (\$00)
	O&M,N OPN RDT&E OTHER
1	BUDGET CATEGORY
2	Rehabilitation 0 0 0 0
3	ARD 0 0 0 0
4	Other/Specify 0 0 0 0
5	Identification 0 0 0 0
6	Education 0 0 0 0
7	Training 0 0 0 0
	Evaluation 0 0 0 0
	Planning & Coordination 0 0 0 0
	GRAND TOTAL 0 0 0 0
CONTROL MENU	
O - TO SAVE DATA A - TO ABORT E - TO EXIT THE CURRENT LINE	
U - TO CHANGE UIC P - TO PRINT THIS EXHIBIT N - TO PRINT NEXT YEAR	
S - TO CHANGE "OTHER" FIELD D - TO DUPLICATE PAGE/VALUE	
ENTER THE LINE NUMBER YOU WISH TO CHANGE	

Touching RETURN will display the next page:

```

Activity/Functional Cdr: FLETRACEN SAN DIEGO / COMTRAPAC
UIC/AG/SAG: 42149 9A BB P.E. 85796 Res. Sponsor 03
Date Created: --/--/-- Date Revised: --/--/--

+-----+
| ALCOHOL |
|  FY 80  |
+-----+

BUDGET CATEGORY          End Strength  MANPOWER  Man Years
                        OFF  ENL  CIV    OFF  ENL  CIV
1 Rehabilitation          0    0    0      0.0  0.0  0.0
2   ARD                    0    0    0      0.0  0.0  0.0
3 Other/Specify            0    0    0      0.0  0.0  0.0
4 Identification           0    0    0      0.0  0.0  0.0
5 Education                0    0    0      0.0  0.0  0.0
6 Training                 0    0    0      0.0  0.0  0.0
7 Evaluation                0    0    0      0.0  0.0  0.0
8 Planning & Coordination  0    0    0      0.0  0.0  0.0
9 GRAND TOTAL              0    0    0      0.0  0.0  0.0

+-----+
| CONTROL MENU |
+-----+
0 - TO SAVE DATA  A - TO ABORT  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT  N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD  D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
  
```

and, finally, selecting option 3 from the sub-menu will provide the user with the following display:

```

Activity/Functional CDR: FLETRACEN SAN DIEGO / COMTRAPAC
UIC/AG/SAG: 42149 9A BB P.E. 85796 Res Sponsor 03
Date Created: --/--/-- Date Revised: --/--/--

+-----+
| DRUG |
|  FY 80  |
+-----+

BUDGET CATEGORY          O&M,N  FUNDING ($00)  OTHER
                        OPN  RDT&E
1 Rehabilitation          0      0      0      0
2   CAAC                    0      0      0      0
3 Other/Specify            0      0      0      0
4 Identification           0      0      0      0
5 Education                0      0      0      0
6 Training                 0      0      0      0
7 Evaluation                0      0      0      0
8 Planning & Coordination  0      0      0      0
9 GRAND TOTAL              0      0      0      0

+-----+
| CONTROL MENU |
+-----+
0 - TO SAVE DATA  A - TO ABORT  E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC  P - TO PRINT THIS EXHIBIT  N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD  D - TO DUPLICATE PAGE/VALUE
ENTER THE LINE NUMBER YOU WISH TO CHANGE
  
```

Touching RETURN will display the next page:

Activity/Functional Cdr: FLETRACEN SAN DIEGO / COMTRAPAC	
UIC/AG/SAG: 42149 9A BB	P.E. 85796 Res. Sponsor 03
Date Created: --/--/--	Date Revised: --/--/--

DRUG FY 80	
---------------	--

BUDGET CATEGORY	End Strength			MANPOWER		
	OFF	ENL	CIV	OFF	Man Years ENL	CIV
1 Rehabilitation	0	0	0	0.0	0.0	0.0
2 CAAC	0	0	0	0.0	0.0	0.0
3 Other/Specify	0	0	0	0.0	0.0	0.0
4 Identification	0	0	0	0.0	0.0	0.0
5 Education	0	0	0	0.0	0.0	0.0
6 Training	0	0	0	0.0	0.0	0.0
7 Evaluation	0	0	0	0.0	0.0	0.0
Planning & Coordination	0	0	0	0.0	0.0	0.0
GRAND TOTAL	0	0	0	0.0	0.0	0.0

CONTROL MENU		
O - TO SAVE DATA	A - TO ABORT	E - TO EXIT THE CURRENT LINE
U - TO CHANGE UIC	P - TO PRINT THIS EXHIBIT	N - TO PRINT NEXT YEAR
S - TO CHANGE "OTHER" FIELD	D - TO DUPLICATE PAGE/VALUE	
ENTER THE LINE NUMBER YOU WISH TO CHANGE		

Data entry, edit and print options are the same as those described in the OVERVIEW with the following additions. Option "S" allows the user to change the "Other" field in the ALCOHOL & DRUG pages. There are 20 characters available for this title. Option "D" on the current edit line only duplicates across similar columns (Funding, End Strength, and Man Years).

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Human Goals subsystem menu will allow user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 3 - PRINT FORMS

Selection of option 3 of the Human Goals subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

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OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Human Goals subsystem menu will cause the screen to display the Master Budget Menu.

## MILITARY END STRENGTHS SUBSYSTEM (MASTER BUDGET MENU OPTION 10)

Figure 13 shows the various options available in the Military End Strengths subsystem.

Selecting option 10, Military Personnel End Strengths, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
|          $$ We are now on our way to the                      $$ |
|          $$ next exciting subsystem of the                    $$ |
|          $$ CNET AUTOMATED BUDGET SYSTEM                      $$ |
|          $$ (MLPRMENU)                                         $$ |
|          $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$          |
+-----+

```

which will be immediately followed by:

```

+-----+
| *** CNET-N6 MILPERS INCREMENTS SUBSYSTEM MENU *** 04/11/80 1 D34 |
| OPTIONS ] |
| 1 - Input/Edit MILPERS END STRENGTH Data (MLPREDIT) |
| 2 - Print MILPERS END STRENGTH Reports (MLPRRPNT) |
| 3 - Print MILPERS END STRENGTH Forms (MLPRFORM) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option: |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| *** MILPERS INCREMENT INPUT/EDIT PROGRAM *** |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISITNG ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| 99 RETURN TO MILPERS MENU |
| ENTER OPTION: |
+-----+

```

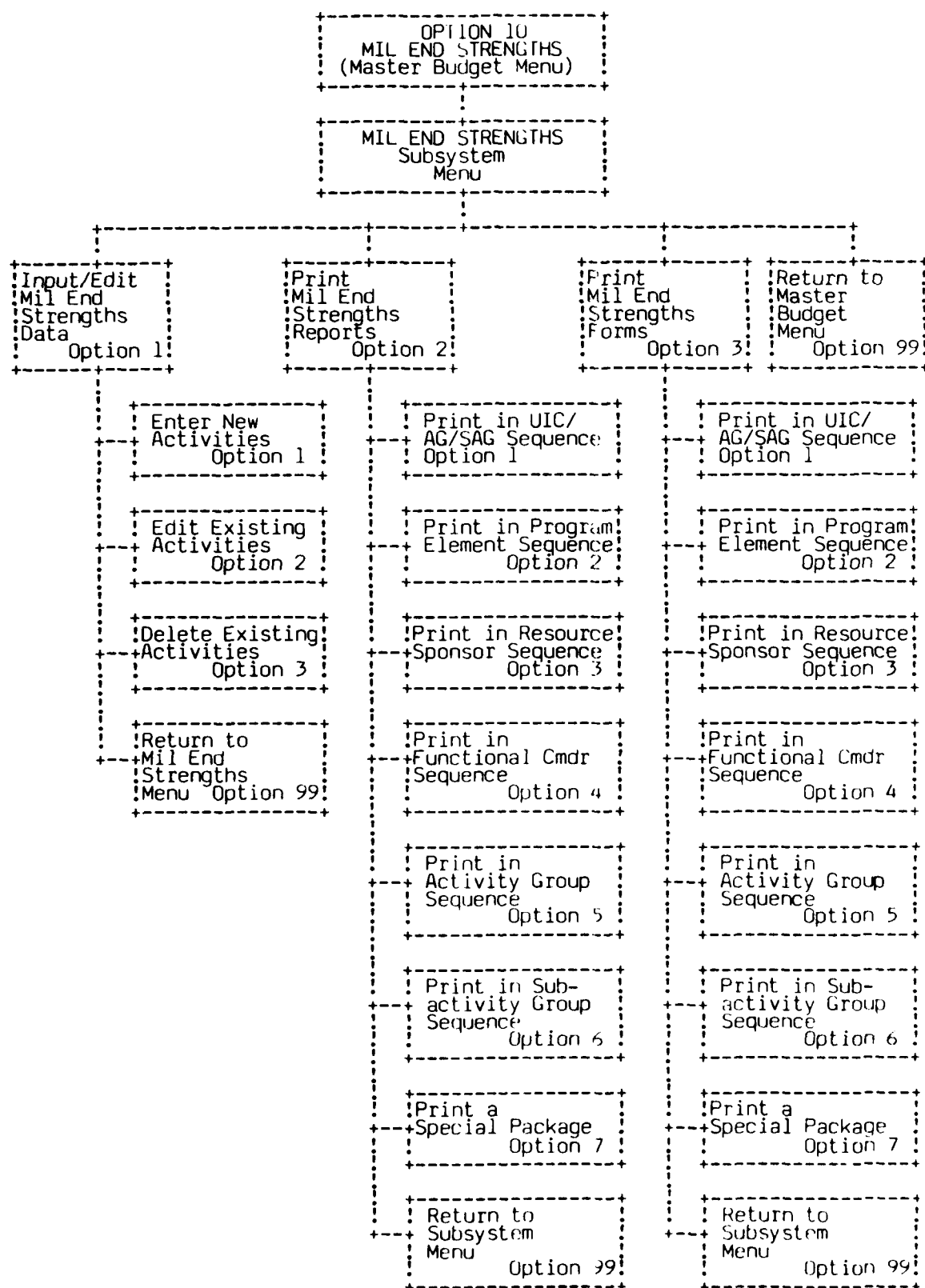


Figure 13. Military Personnel End Strengths Subsystem

Selection of option 1, 2, or 3 from this menu followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER UIC & AG & SAG TO [ BE ADDEDEDIT ] OR RETURN |
|                       |
+-----+

```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

+-----+
|          **** MILPERS E/S INPUT/EDIT PROGRAM ****          |
| 1  UIC: 42149 F3 FF  FLETRACEN SD  FC: COMTRAPAC  DATE: 03/13/80 |
| 2  PERSON TO CONTACT: |
| 3  AUTOVON NUMBER:    - |
| 4  REFERENCE FORM: |
| 5  COMMENTS: |
| |
| 6  OFFICER |
| 7  ENLISTED |
|  TOTAL |
|  FY 1  FY 2  FY 3  FY 4  FY 5  FY 6  FY 7 |
|  ---  ---  ---  ---  ---  ---  --- |
|  0    0    0    0    0    0    0 |
|  0    0    0    0    0    0    0 |
|  0    0    0    0    0    0    0 |
| ENTER LINE #, U-UIC, A-ABORT,P-PRINT, O-SAVE |
+-----+

```

Data entry, edit, print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the exception of item 5. Item 5 is considered as a text item. Selecting this line causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing this text item are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted the item. Pressing the RETURN key while editing this item will move the cursor to the next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit this item the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Military End Strengths subsystem menu will allow user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 3 - PRINT FORMS

Selection of option 3 of the Military End Strengths subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Military End Strengths subsystem menu will cause the screen to display the Master Budget Menu.



## CURRENT YEAR UNFUNDED SUBSYSTEM (MASTER BUDGET MENU OPTION 11)

Figure 14 shows the various options available in the Current Year Unfunded subsystem.

Selecting option 11, Current Year Unfunded, from the Master Budget Menu followed by pressing RETURN will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the             $$ |
| $$ next exciting subsystem of the           $$ |
| $$ CNET AUTOMATED BUDGET SYSTEM             $$ |
| $$ (CYUNMENU)                               $$ |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6 CURRENT YEAR UNFUNDED SUBSYSTEM MENU * * * 04/11/80 1 034 |
| OPTIONS ] |
| 1 - Input/Edit CURRENT YEAR UNFUNDED (CYUNEDIT) |
| 2 - Print CURRENT YEAR UNFUNDED Reports(by uic) (CYUNPRNT) |
| 3 - Print CURRENT YEAR UNFUNDED Reports(by pri) (CYUNPRT1) |
| 4 - Print CURRENT YEAR UNFUNDED Reports(by cnet pri) (CYUNPRT2) |
| 5 - Print CURRENT YEAR UNFUNDED Forms (CYUNFORM) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option: |
+-----+

```

## OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** CURRENT YEAR UNFUNDED INPUT/EDIT PROGRAM **** |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISTING ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| 99 RETURN TO CYUN MENU |
| ENTER DESIRED OPTION |
+-----+

```

Selecting option 1 from this menu followed by pressing RETURN, will allow a new activity to be entered into the file. This will cause the screen to display:

```

+-----+
| ! ENTER UIC & AG & SAG TO BE ADDED OR RETURN ! |
+-----+

```

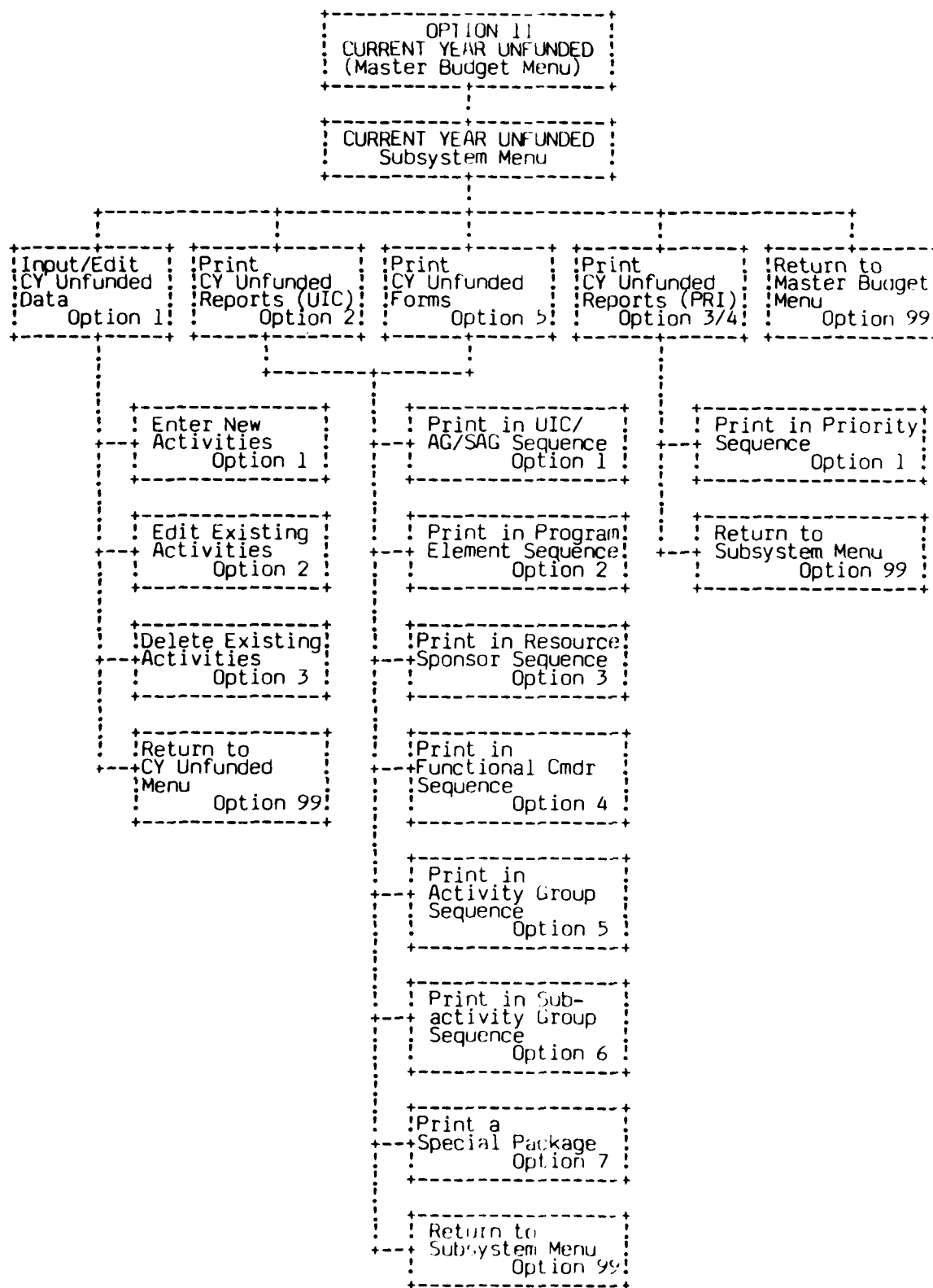


Figure 14. Current Year Unfunded Subsystem

This allows the user to specify, uniquely, the record he desires to input. Entering the nine-digit code followed by pressing RETURN will cause the screen to display:

```

+-----+
| ENTER PRIORITY |
+-----+
    
```

This priority is a three-digit number unique to the functional commander. Although the user only enters a number (leading zeroes are not required), the actual priority on file is the number and the functional commander name. For example, a COMTRAPAC user enters 003 here, and the priority on file becomes 003 COMTRAPAC.

Entering the priority will cause the screen to display the first of four pages of this option as shown below:

```

+-----+
|          **** CY UNFUNDED INPUT/EDIT PROGRAM ****          |
| 1 UIC: 42149 F3FF FLETRACEN SD FC: COMTRAPAC PRI: 003 DATE: 04/14/80 |
| 20 CNET PRIORITY: 0006 |
| 2 SHORT TITLE: |
| |
| 3 DESCRIPTION: |
| |
| 4 IMPACT: |
| |
|          FY 2 |
|          ---- |
| 5 CIVILIAN E/S      0 |
| 6 MILITARY E/S      0 |
|          ---- |
|      MANPOWER TOTAL  0 |
| |
| ENTER LINE #, U-UIC, A-ABORT,P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS, |
| T-TEXT PG |
+-----+
    
```

Editing features for numerical data are the same as previously discussed in the OVERVIEW under EDIT OPTIONS.

Items 2, 3, and 4 on page 1 are referred to as text items. Selecting one of these line numbers causes the last line of the display to change to "PRESS FN KEY OR STATEMENT NUMBER KEY WHEN FINISHED TEXT EDITING". The features included in editing these text items are 1) the keyboard response more closely simulates a typewriter and 2) the special function key edit features are all usable within the space allotted that item. Pressing the RETURN key while editing one of these items will move the cursor to the

next blank line within the item. Pressing RETURN when there are no more lines will cause the bell to sound. To exit one of these items the user must press the FN or Statement Number key on the left of the keyboard above the shift lock. After this is done, the last line of the display will return to its original message.

Expense elements are displayed on page 2. Pressing RETURN on page 1 will result in the following display:

```

      **** CY UNFUNDED INPUT/EDIT PROGRAM ****
1  UIC: 42149 F3FF FLETRACEN SD FC: COMTRAPAC PRI: 003 DATE: 04/11/80
20 CNET PRIORITY: 0006

                                FY '2
EXPENSE ELEMENTS
2  CIVILIAN PERSONNEL                0
3  TRAVEL OF PERSONNEL              0
4  TRANSPORTATION OF THINGS         0
5  UTILITIES AND RENT                0
6  COMMUNICATIONS                   0
7  PURCHASE EQUIPMENT (DOD)          0
8  PURCHASE EQUIPMENT (COMM)         0
9  PRINTING AND REPRODUCTION         0
10 OTHER PURCHASE SERVICES           0
11 AIRCRAFT POL                     0
12 OTHER SUPPLIES                    0
13 EQUIPMENT                        0
14 OTHER POL                        0

                                TOTAL      0

ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND, E-EXP ELMNTS,
T-TEXT PG

```

The work load indicators comprise pages 4 and 5 of this subsystem.

Since the workload indicators are unique for each current year unfunded record and there are hundreds of possible titles, the user must enter the titles of the workload indicators in this section. Space has been left for 30 indicators; indicator titles cannot exceed 25 characters. Page 3 covers workload indicators 1 through 15 and page 4 covers workload indicators 16 through 30.

Pressing RETURN from the expense elements page will display:

```

      **** CY UNFUNDED INPUT/EDIT PROGRAM ****
1  UIC: 42149F3FF FLETRACEN SD FC: COMTRAPAC PRI: 003 DATE: 04/11/80
20 CNET PRIORITY: 0006

      WORKLOAD INDICATORS (1-15)      FY '2
2      . . . . . 0
3      . . . . . 0
4      . . . . . 0
5      . . . . . 0
6      . . . . . 0
7      . . . . . 0
8      . . . . . 0
9      . . . . . 0
10     . . . . . 0
11     . . . . . 0
12     . . . . . 0
13     . . . . . 0
14     . . . . . 0
15     . . . . . 0
16     . . . . . 0

      ENTER LINE #, U-UIC, A-ABORT, P-PRINT, O-SAVE, W-WRKLD IND,
      E-EXP ELMNTS, T-TEXT PG

```

Pressing RETURN will display page 4.

When a line number is requested in this display the cursor is placed under the workload indicator title first. After the first time entering this title, the user may bypass this title by pressing RETURN and moving to the numeric column.

If the user desires to recall the expense elements page, enter an "E" followed by pressing RETURN or if it is desired to go directly to the workload indicators pages, enter a "W" followed by pressing RETURN. To recall page 1 enter a "T" followed by pressing RETURN. Pressing RETURN sequentially will also page the user through pages 1-4.

Selecting option 2 from the input/edit menu will allow an old activity to be updated. This will cause the screen to display:

```

: ENTER UIC & AG & SAG AND PRIORITY TO EDIT OR RETURN :

```

Entering the above information will cause the screen to display the first of four pages with current data as shown in the previous discussion. The edit procedure is similar to the input procedure except that the current data is displayed instead of zero data and blanks. The edit options are the same as those discussed in the OVERVIEW.

Selecting option 3 from the input/edit menu will allow an old activity to be deleted from the Current Year Unfunded file. Selection of this option will cause the screen to display:

```
+-----+
! ENTER UIC & AG & SAG AND PRIORITY TO DELETE OR RETURN !
+-----+
```

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the Current Year Unfunded subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTIONS 3 AND 4 - PRINT DATA REPORTS BY PRIORITY

Selecting options 3 and 4 of the Current Year Unfunded subsystem menu will allow the user to print reports in priority sequence. The option 3 order is the priority assigned by the functional commander while option 4 is ordered using the priority assigned by CNET. After selecting the starting and ending priorities to print, the screen displays the following:

```
+-----+
! DO YOU WANT TO PRINT 1) A SUMMARY OR 2) ENTIRE FILE-ENTER 1 OR 2 !
+-----+
```

For option 3 a summary print lists the functional commander assigned priority, the UIC & AG & SAG, the activity name and the first 90 characters each of the short title and the impact. For option 4 a summary print lists the CNET priority, the functional commander priority, the functional commander, the UIC & AG & SAG, the activity name and the first 75 characters each of the short title and the impact. The entire file option prints all the data for each record.

OPTION 5 - PRINT FORMS

Selection of option 5 of the Current Year Unfunded subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the Current Year Unfunded subsystem menu will cause the screen to display the Master Budget Menu.

AUDIOVISUAL SUBSYSTEM (MASTER BUDGET MENU OPTION 12)

Figures 15-17 show the various options available to the user of the Audiovisual subsystem.

Selecting option 12, Audiovisual, from the Master Budget Menu, followed by pressing RETURN will result in the following display:

```

+-----+
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
| $$ We are now on our way to the $$      |
| $$ next exciting subsystem of the $$     |
| $$ CNET AUTOMATED BUDGET SYSTEM  $$     |
| $$ (AUDVMENU)                    $$     |
| $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$ |
+-----+

```

which will be immediately followed by:

```

+-----+
| * * * CNET-N6 AUDIO VISUAL SUBSYSTEM MENU * * * 04/14/80 1 D34 |
| Options ] |
| 1 - AUDIOVISUAL ANNUAL REPORT DD 2054 (AUDVMEN1) |
| 2 - AUDIOVISUAL SERVICES EXHIBIT (AUDVMEN2) |
| 99 - RETURN TO MASTER BUDGET MENU (BUDGET) |
| Enter Option: |
+-----+

```

AUDIOVISUAL FORM 2054 SUBSYSTEM (AUDIOVISUAL MENU OPTION 1)

Selecting Option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** CNET-N6 AUDIOVISUAL 2054 SUBSYSTEM MENU **** 04/14/80 1 D34 |
| OPTIONS ] |
| 1 - Input/Edit AUDIOVISUAL 2054 DATA (AUDVEDIT) |
| 2 - Print AUDIOVISUAL 2054 Reports (AUDVPRNT) |
| 3 - Print AUDIOVISUAL 2054 Forms (AUDVFORM) |
| 99 - RETURN TO AUDIOVISUAL SUBSYSTEM MENU (AUDVMENU) |
| Enter Option: |
+-----+

```



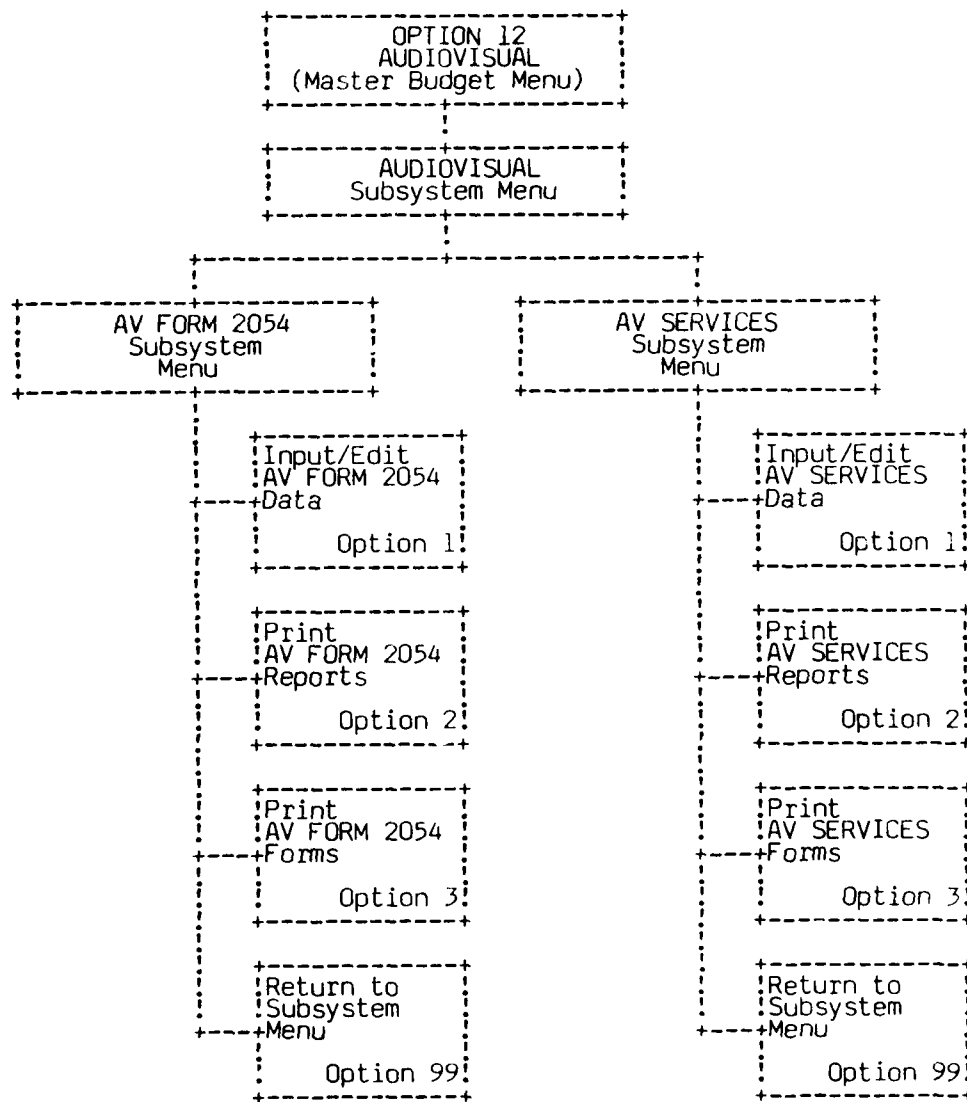


Figure 15. Audiovisual Subsystems Overview

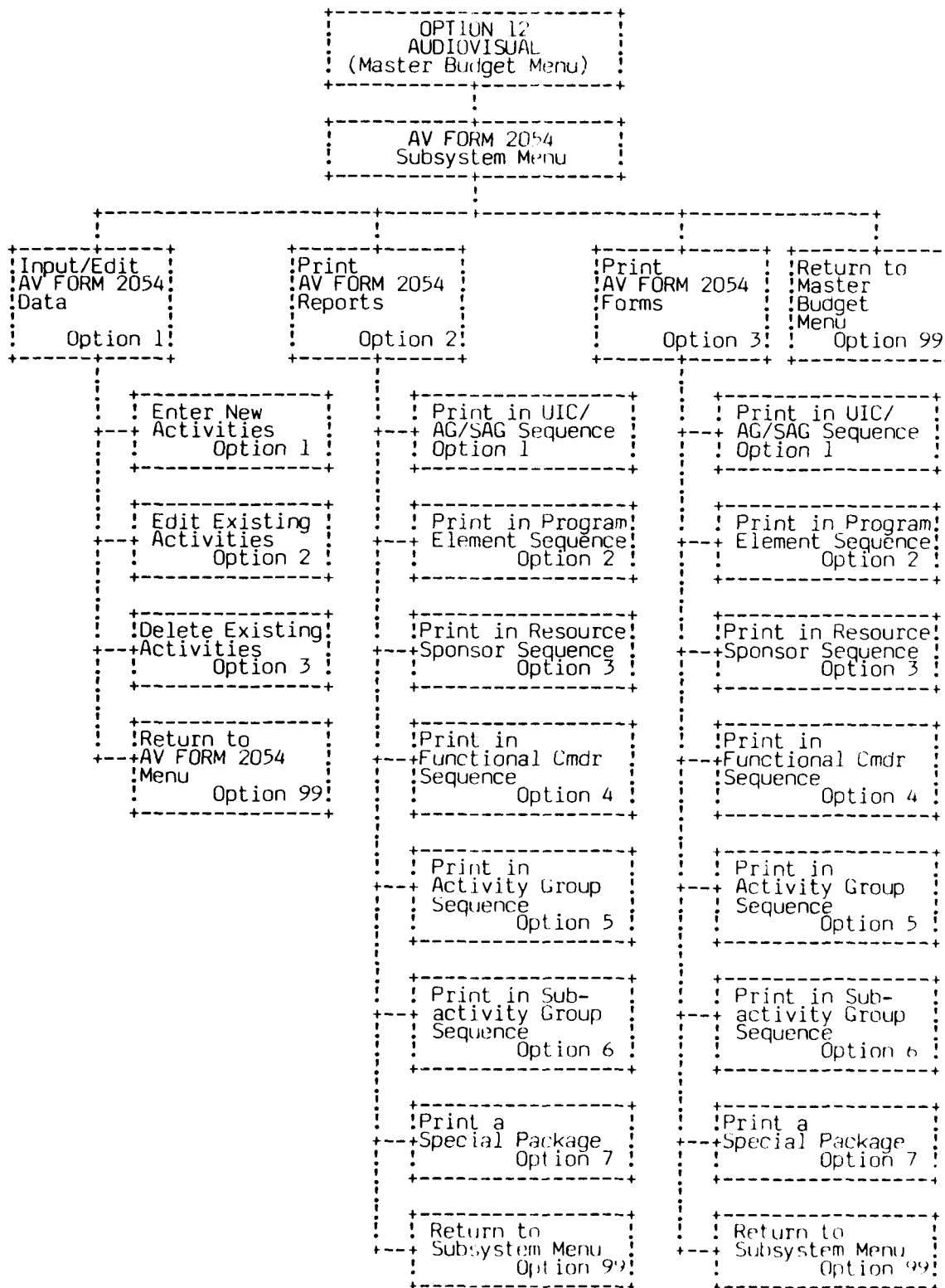


Figure 16. Audiovisual Form 2054 Subsystem

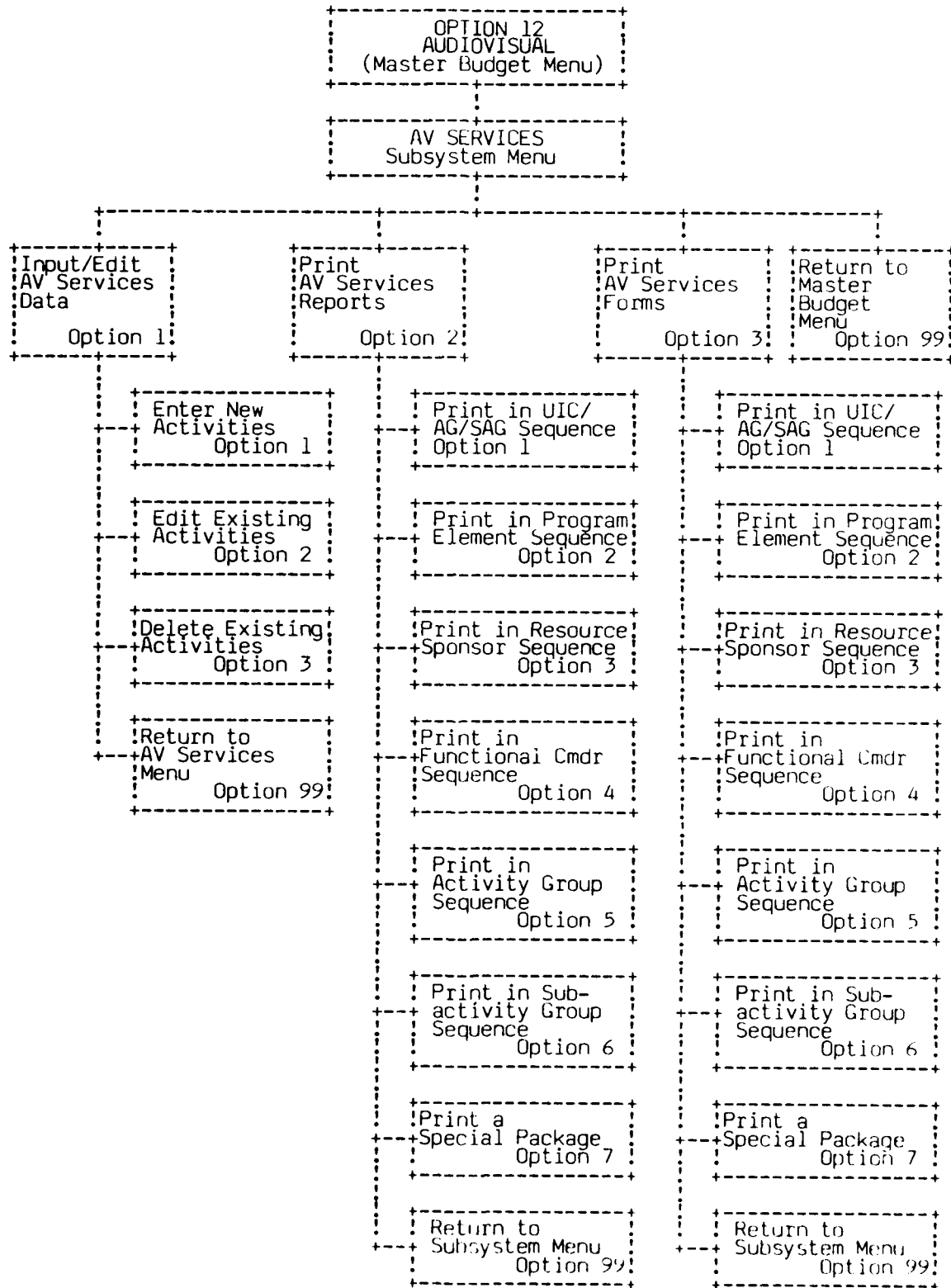


Figure 17. Audiovisual Services Subsystem

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM **** |
| OPTION NO.      DESCRIPTION                    |
|      1          ENTER NEW ACTIVITIES          |
|      2          EDIT EXISTING ACTIVITIES       |
|      3          DELETE EXISTING ACTIVITES      |
|      99         RETURN TO AUDIOVISUAL MENU     |
| ENTER DESIRED OPTION:                          |
+-----+
    
```

Selecting option 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+-----+
| ENTER UIC & AG & SAG to [ BE ADDED ] OR RETURN |
|                        [ EDIT   ]              |
|                        [ DELETE ]              |
+-----+
    
```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: V1 and V2 are the only valid activity group codes for this exhibit. For options 1 and 2 entering the nine-digit code followed by pressing RETURN will cause the screen to display the following questions as the RETURN key is pressed:

```

+-----+
| ENTER DESIRED FISCAL YEAR |
| ENTER THE DESIRED SECTION NUMBER |
+-----+
    
```

The Audiovisual 2054 exhibit is divided into three sections and covers 10 screens on the CRT. Section 1 is displayed on the first screen. Section 2 is displayed on screens 2 and 3. If section 3 is selected, the following is displayed:

```

+-----+
| ENTER THE DESIRED SUBSECTION NUMBER |
+-----+
    
```

There are seven subsections in section 3 numbered 25 through 31.

IAEG Report No. 85

Selecting section 1 will cause the screen to display:

```

***** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM *****
1.  UIC: 0580A VIVA SERVSCOLCOM GL      FC: CNTECHTRA SECT: 1 FY: 79
2.  ACCESS. NO 000000 REPORT FY 80      REPORT DATE 03/18/80 DO DIGRAPH D-0
3.  ACTV NAME FIRST NAME                  GEO CODE 0000000000
4.  ADDR FIRST ADDR                      ZIP 00000
5.  CONTACT FIRST CONTACT                TITLE FIRST TITLE
6.  COMMERCIAL PH NO 000 000-0000 AUTOVON PH NO 000-0000
7.  MAJOR COMMAND FIRST COMMAND
8.  TYPE OF OPERATION
   X GOVT OWN, CONT OP      - GOVT OWN, GOVT OP      - CONT ADMIN & MONT
9.  DATE OF LAST C & I REVIEW 00/00/00
10. IN-HOUSE JUSTIFICATION
   X TIME CRITICAL      - COMBAT READY      - LOW GOVT COST      - SRCE NOT AVAIL
11. TYPE OF SUPPORT X DEDICATED SUPPORT      - COMMON SUPPORT
12. FUNC  ! EDUC & INTRNL PUBLIC RECRUIT-  IRCI COMBAT OTHER MEDCL
    SUPP  ! TRAIN  INFO  INFO  ING      RDT&E & CS READY SUPP & DENT
    EFFORT!  0%      0%      0%      0%      0%      0%      0%      0%      0%
13. DESCRIPTION OF AUDIOVISUAL ACTIVITIES
ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL
  
```

On line 8 the user may choose his type of operation. However, upon subsequent selection of lines 9 through 11 the choices are more limited. If the user chooses "CONT ADMIN & MONT" in line 8, he may choose any values for 9 through 11. But if he chooses a different type of operation in line 8, he must put some value in lines 9 through 11 (e. g. they cannot be blank).

On line 12 the percentages must add to 100. If line 13 is selected the system displays the page shown below and the user may enter up to 399 characters followed by RETURN to enter the description.

```

***** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM *****
1.  UIC: 0580A VIVA SERVSCOLCOM GL      FC: CNTECHTRA SECT: 1 FY: 79
13 DESCRIPTION OF AUDIOVISUAL ACTIVITIES
-----
-----
-----
-----
  
```

Pressing RETURN from section 1 or requesting section 2 will cause the screen to display:

```

**** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A VIVA SERVSCOLCOM GL FC: CNTECHTRA SECT: 2 FY: 79
1. GOVT OWNED --- SQUARE FEET 0 PROPERTY VALUE 0
2. COMM LEASE --- SQUARE FEET 0 ANNUAL LEASE COST 0
3. AV EQUIP PUR REPLACEMENT 0 AV EQUIP PUR EXPANSION 0
4. ACQUISITION COST OF INVENTORY
   INVEN: RADIO SOUND CAMERA CAMERA PHOTO PHOTO PH SETS OTHER
   AND TV & REPRO MOPIC STILL PROJECT & FINI ACCESS OUTFITS EQUIP
   COST 0 0 0 0 0 0 0 0 0 0
5. AV PERSONNEL STRENGTHS
   OFFICER ENLISTED CIVIL SERV CIV LOCL (D) CIV LOCL (I)
   AUTHOR 0 0 0 0 0 0
   ASSIGN 0 0 0 0 0 0
6. AV PERSONNEL MAN YEARS PERSONNEL COST
   OFF ENL CIV OFFICER ENLISTED CIVILIAN
   IN-HOUSE 0.0 0.0 0.0 0 0 0
   CONTR MON 0.0 0.0 0.0 0 0 0
   ADMIN,SUP 0.0 0.0 0.0 0 0 0
   AV MGMT 0.0 0.0 0.0 0 0 0
ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL

```

Pressing RETURN will display:

```

**** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A VIVA SERVSCOLCOM GL FC: CNTECHTRA SECT: 2 FY: 79
1. BUDGET INFO OPERATIONS FUNDS REIMBURSEMENTS OTHER PROCUREMENT
   REPORT FY 1979 0 0 0
   CURRENT FY 1980 0 0 0
   REQ FOR NEXT FY 1981 0 0 0
   MAJ FORCE PGMS
2. TITLED PRODUCT MOTION PIC VIDEO TAPE AUDIO TAPE COMBO
   HOLDINGS FILM DISC DISC MEDIA
   TITLES IN STOCK 0 0 0 0
   COPIES IN STOCK 0 0 0 0
3. PLANS FOR THE FUTURE
4. REMARKS AND COMPONENT PECULIAR
ENTER LINE #, A-ABORT, P-PRINT, O-SAVE, Y##-YEAR, S#-SECT, D-DUP, DA-DUP ALL

```

IAEG Report No. 85

If line 3 is chosen the system displays the page shown below and the user may enter up to 399 characters of text followed by pressing RETURN to enter the future plans.

```

      **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A VIVA  SERVSCOLCOM GL      FC: CNTECHTRA  SECT: 2  FY: 79
3 PLANS AUTHORIZED FOR FUTURE CHANGE IN
-----
-----
-----
-----

```

If line 4 is chosen the system displays the page shown below and the user may enter up to 300 characters of text followed by pressing RETURN to enter remarks.

```

      **** AUDIOVISUAL 2054 INPUT/EDIT PROGRAM ****
UIC: 0580A VIVA  SERVSCOLCOM GL      FC: CNTECHTRA  SECT: 2  FY: 79
4 REMARKS AND COMPONENT PECULIAR
-----
-----
-----
-----

```

Requesting section 3 will cause the screen to display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79									
UIC - 0580AVIVA - SERVSCOLCOM GREAT LAKES									
PAGE 1 OF 7									
25 PRODUCTION		MOTION PICTURE FILM		VIDEO TAPE		DISC			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	NO OF PRODUCTION & PROJECTS	0		0		0		0	
2	MINUTES HOURS UNITS	0		0		0		0	
3	MILITARY MAN YEARS	0.0		0.0		0.0		0.0	
4	CIVILIAN MAN YEARS	0.0		0.0		0.0		0.0	
5	TOTAL DIRECT COST	0		0		0		0	
		AUDIO		TAPE DISC		COMBINATION MEDIA			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	con'd	0		0		0		0	
2	con'd	0		0		0		0	
3	con'd	0.0		0.0		0.0		0.0	
4	con'd	0.0		0.0		0.0		0.0	
5	con'd	0		0		0		0	
		BROADCAST TELEVISION		RADIO		AIDS DISPLAYS AND DEVICES			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	con'd	0		0		0		0	
2	con'd	0		0		0		0	
3	con'd	0.0		0.0		0.0		0.0	
4	con'd	0.0		0.0		0.0		0.0	
5	con'd	0		0		0		0	
ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )									

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79									
UIC - 0580AVIVA - SERVSCOLCOM GREAT LAKES									
PAGE 2 OF 7									
26 AV PRODUCT RECORDING & GEN		MOTION PICTURE FILM		VIDEO TAPE		DISC			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	NO OF WORK ORDER	0		0		0		0	
2	FEET/MINUTE/UNITS	0		0		0		0	
3	MILITARY MAN YEARS	1.0		1.0		1.0		1.0	
4	CIVILIAN MAN YEARS	1.0		1.0		1.0		1.0	
5	TOTAL DIRECT COST	1		1		1		1	
		AUDIO		TAPE DISC		COMBINATION MEDIA			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	con'd	0		0		0		0	
2	con'd	0		0		0		0	
3	con'd	0.0		0.0		0.0		0.0	
4	con'd	0.0		0.0		0.0		0.0	
5	con'd	0		0		0		0	
		BROADCAST STILL PHOTO		GRAPHIC ART		AIDS DISPLAYS AID/DISPLAY/DEVICES			
		IN HOUSE		CONTRACT		IN HOUSE		CONTRACT	
1	con'd	0		0		0		0	
2	con'd	0		0		0		0	
3	con'd	0.0		0.0		0.0		0.0	
4	con'd	0.0		0.0		0.0		0.0	
5	con'd	0		0		0		0	
ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )									

Pressing RETURN will display:



SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79  
 UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 3 OF 7

27 PROCESSING REPRO/DUPLICATION		MOTION PICTURE FILM		VIDEO TAPE DISC	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	NO OF WORK ORDER	0	0	0	0
2	FEET/MINUTE/UNITS	0	0	0	0
3	MILITARY MAN YEARS	0.0	0.0	0.0	0.0
4	CIVILIAN MAN YEARS	0.0	0.0	0.0	0.0
5	TOTAL DIRECT COST	0	0	0	0
		AUDIO TAPE DISC		COMBINATION MEDIA	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0.0	0.0	0.0	0.0
5	con'd	0	0	0	0
		BROADCAST STILL PHOTO		GRAPHIC ART	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0.0	0.0	0.0	0.0
5	con'd	0	0	0	0
		AIDS DISPLAYS AID/DISPLAY/DEVICES			
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0.0	0.0	0.0	0.0
5	con'd	0	0	0	0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79  
 UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES PAGE 4 OF 7

28 COMMERCIAL ACQUISITION		MOTION PICTURE FILM		VIDEO TAPE DISC	
1	NO OF TITLES PURCHASED		0		0
2	NO OF COPIES		0		0
3	TOTAL DIRECT COST		0		0
		AUDIO TAPE DISK		COMBINATION MEDIA	
1	con'd		0		0
2	con'd		0		0
3	con'd		0		0
		BROADCAST TELEVISION		RADIO	
1	con'd				0
2	con'd				0
3	con'd				0

ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#SECT NBR,O-SAVE,M-MORE OPTIONS) ( )

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79					
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES					
PAGE 5 OF 7					
29 PRODUCTION		MOTION PICTURE FILM		VIDEO TAPE	DISC
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	NO OF REQUEST	0	0	0	0
2	MILITARY MAN YEARS	0.0	0.0	0.0	0.0
3	CIVILIAN MAN YEARS	0.0	0.0	0.0	0.0
4	TOTAL DIRECT COST	0	0	0	0
		INSTRUCTION IN AV		OPERATOR	SUPPORT
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0.0	0.0	0.0	0.0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0	0	0	0
		MAINTENANCE & REP		OTHER	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0.0	0.0	0.0	0.0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0	0	0	0
		SELF SERVICE AV		DISC	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0.0	0.0	0.0	0.0
3	con'd	0.0	0.0	0.0	0.0
4	con'd	0	0	0	0
ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,D-SAVE,M-MORE OPTIONS) ( )					

Pressing RETURN will display:

SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79					
UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES					
PAGE 6 OF 7					
30 AV LIBRARY DISTRIBUTION		MOTION PICTURE FILM		VIDEO TAPE	DISC
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	LOANS - ACTIVE SERV	0	0	0	0
2	LOANS - RESERVE COMP	0	0	0	0
3	LOANS - PUBLIC NON DOD	0	0	0	0
		AUDIO TAPE DISC		COMBINATION MEDIA	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0	0	0	0
		BROADCAST STILL PHOTO		GRAPHIC ART	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0	0	0	0
		AIDS DISPLAYS		AID/DISPLAY/DEVICES	
		IN HOUSE	CONTRACT	IN HOUSE	CONTRACT
1	con'd	0	0	0	0
2	con'd	0	0	0	0
3	con'd	0	0	0	0
ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,D-SAVE,M-MORE OPTIONS) ( )					

Pressing RETURN will display:

```

+-----+
|SECTION 3 AV PRODUCTS & SERVICES COMPLETED (ACCOMPLISHED/PROCURED) IN FY 79|
|UIC - 0580AV1VA - SERVSCOLCOM GREAT LAKES                                |
|PAGE 7 OF 7|
+-----+

```

```

31 APPROVED BY

```

```

1. NAME:
2. TITLE:
3. DATE: --/--/--

```

```

+-----+
|ENTER OPTION (#-LINE,A-ABORT,P-PRINT,S#-SECT NBR,O-SAVE,M-MORE OPTIONS) ( )|
+-----+

```

Data entry, edit and print options are the same as those described in the OVERVIEW under EDIT OPTIONS with the following additions. Since there are four years of data covered in this exhibit, the need arises to choose the year desired. Entering "Y" and the two-digit year displays the desired year. Entering "S" and the section number displays the first screen of the desired section. If the user is editing section 3, he may select another subsection by entering C and the two-digit subsection number. The subsections may also be paged through sequentially by pressing the RETURN key. To display all the prompts available in section 3, the user should enter an "M" which will change the prompt line displayed. The first set of options is displayed on the screen samples, the second set are displayed below.

```

+-----+
|ENTER OPTION (Y##-YEAR,D-DUP PAGE, DA-DUP ALL,C##-SUB/SECT,M-MORE OPTION)( )|
+-----+

```

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the AUDIOVISUAL 2054 subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 3 - PRINT FORMS

Selection of option 3 of the AUDIOVISUAL 2054 subsystem menu will allow the user to print work forms which may be used in the preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the AUDIOVISUAL 2054 subsystem menu will cause the screen to display the Master Budget Menu.

AUDIOVISUAL SERVICES SUBSYSTEM (AUDIOVISUAL MENU OPTION 2)

Selecting option 2 from the Audiovisual subsystem menu, followed by pressing RETURN will result in the following display:

```

+---+
| * * * CNET-N6 AUDIOVISUAL SUBSYSTEM MENU * * * 04/14/80 1 D34 |
| Options ] |
| 1 - Input/Edit AUDIOVISUAL SERVICES DATA (AVSREDIT) |
| 2 - Print AUDIOVISUAL SERVICES Reports (AVSRPRNT) |
| 3 - Print AUDIOVISUAL SERVICES Forms (AVSRFORM) |
| 99 - RETURN TO AUDIOVISUAL SUBSYSTEM MENU (AUDVMENU) |
| Enter Option: |
+---+

```

OPTION 1 - INPUT/EDIT

Selecting option 1 from this menu, followed by pressing RETURN, will result in the following display:

```

+---+
| **** AUDIOVISUAL SERVICES INPUT/EDIT PROGRAM **** |
| OPTION NO. DESCRIPTION |
| 1 ENTER NEW ACTIVITIES |
| 2 EDIT EXISTING ACTIVITIES |
| 3 DELETE EXISTING ACTIVITIES |
| 99 RETURN TO AV SERVICES MENU |
| ENTER DESIRED OPTION: |
+---+

```

Selecting options 1, 2, or 3 from this menu, followed by pressing RETURN will result in the following display:

```

+---+
| ENTER UIC & AG & SAG TO [ BE ADDED ] OR RETURN |
| EDIT |
| DELETE |
+---+

```

This allows the user to specify, uniquely, the record he desires to input/edit/delete. NOTE: V1 and V2 are the only valid activity group codes for this exhibit. For options 1 and 2 entering the nine digit code followed by pressing RETURN will cause the screen to display:

```

**** AUDIOVISUAL SERVICES INPUT/EDIT PROGRAM ****
AV SERVICES UIC: 0580A AG:V2 SAG: V8 CREATED: 03/14/80 REVISED: 03/19/80
ACTIVITY NAME: SERVSCOLCOM GREAT LAKES FC: CNTECHTRA PE: 84731 RS 01
ACTY GRP: AUDIOVISUAL SUB-ACTY GRP: AUDIOIVSL DIST & DEP
                        FY 80 ($000) FY 81 ($000) FY 82 ($000)
APPROPRIATION/FUNCTIONS IN-HSE CNTRACT IN-HSE CNTRACT IN-HSE CNTRACT
1 O&M Mgmt & Support      0      0      0      0      0      0
2 O&M Distrib/Deposit    0      0      0      0      0      0
3 O&M Facility Lease     0      0      0      0      0      0
4 O&M Prodn/Prod/Ser     0      0      0      0      0      0
5 Mil Per Mgmt & Sup      0      0      0      0      0      0
6 Mil Per Prodn/Prod/Ser 0      0      0      0      0      0
7 RDT&E Mgmt & Sup       0      0      0      0      0      0
8 RDT&E Facility Lease   0      0      0      0      0      0
9 RDT&E Prodn/Prod/Ser   0      0      0      0      0      0
10 Othr Proc Replacement 0      0      0      0      0      0
11 Othr Proc Expansion   0      0      0      0      0      0
12 Mil End Str Officer   3      0      3      0      3      0
13 Mil End Str Enlist    0      0      0      0      0      0
14 Civ End Strength      0      0      0      0      0      0
CONTROL MENU
0 - TO SAVE THE DATA    A - TO ABORT          E - EXIT THE CURRENT LINE
D - TO DUPLICATE VALUE  U - TO CHANGE UIC    P - TO PRINT THIS PAGE
ENTER THE LINE NUMBER YOU WISH TO CHANGE

```

Data entry, edit, and print options are the same as described in the OVERVIEW section under EDIT OPTIONS.

#### OPTION 2 - PRINT DATA REPORTS

Selection of option 2 of the AV SERVICES subsystem menu will allow the user to print reports. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 3 - PRINT FORMS

Selection of option 3 of the AV SERVICES subsystem menu will allow the user to print work forms which may be used in preparation of data to be entered. Options available are described in the OVERVIEW section under PRINT OPTIONS.

#### OPTION 99 - EXIT TO MASTER BUDGET MENU

Selection of option 99 of the AV SERVICES subsystem menu will cause the screen to display the Master Budget Menu.

APPENDIX

This appendix displays some of the many print sequences available to the CABS II user as diagrammed in figure 2. The Expense Element exhibit was chosen as the sample exhibit since it is a summary exhibit and the user can see the entire seven years of data at a glance.

The dollar amounts shown in the sample data records are random numbers chosen by the authors and do not reflect the actual dollar amounts submitted by the activities displayed or those in any CNET budget submission.

The activities in these samples, represented by UIC, AG, and SAG were also chosen randomly by the authors from a list of all possible combinations and do not necessarily reflect actual data records submitted by the functional commanders to CNET.

AD-A089 847 TRAINING ANALYSIS AND EVALUATION GROUP (NAVY) ORLANDO FL F/G 15/5

THE CNET AUTOMATED BUDGET SYSTEM (CABS) II.(U)

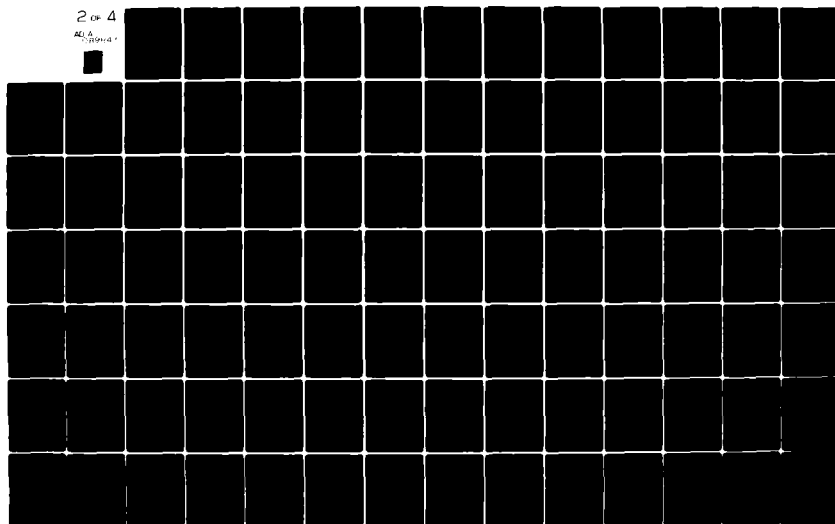
APR 80 M G MIDDLETON, G W HODAK, C R GUITARD

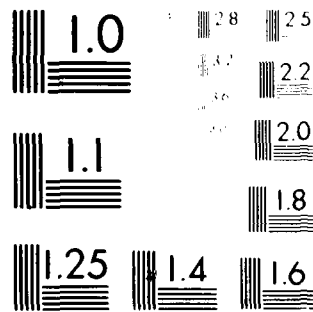
UNCLASSIFIED TAE6-85

NL

2 OF 4

AD-A089 847





MADE IN U.S.A. RESOLUTION TEST CHART  
 NATIONAL BUREAU OF STANDARDS-1963-A



Figure A1 is a sample of the print by UIC/AG/SAG sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, UIC totals, and grand total.

TAEQ Report No. 85

REPORT DATE: 04/28/80

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 1  
(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	6	6	6	6	6	6	6
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====15	=====15	=====15	=====15	=====15	=====15	=====15

0387A F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	7	7	7	7	7	7	7
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====18	=====18	=====18	=====18	=====18	=====18	=====18

0387A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence.

IAEG Report No. 85

REPORT DATE: 04/28/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 2  
(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP K6: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/27/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (ODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP K6: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	8	8	8	8	8	8	8
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (ODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	80	80	80	80	80	80	80
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 3

(DOLLARS IN THOUSANDS)

UIC 0387A: FILICANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG  
FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 54	===== 54	===== 54	===== 54	===== 54	===== 54	===== 54

ACTIVITY GROUP TOTAL K2 0387A							
ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 155	===== 158	===== 161	===== 164	===== 166	===== 168	===== 170

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 4  
(DOLLARS IN THOUSANDS)

UIC TOTAL 0387A

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	12	12	12	12	12	12	12
PUR EOPT (DDM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP F4: BASE OPS - REPAIR  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (DDO)	0	0	0	0	0	0	0
PUR EOPT (DDM)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

0395A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

TAEG Report No. 85

PAGE: 5

REPORT DATE: 04/28/80

UNIT FORM 7131/54 (2-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BUC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
LIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQUIT (DOU)	0	0	0	0	0	0	0
PUR EQUIT (LODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
LIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQUIT (DOU)	0	0	0	0	0	0	0
PUR EQUIT (LODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

LINE ITEM FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 6

(DOLLARS IN THOUSANDS)

UIC 0395A: TRACON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP L4: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNAIRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

ACTIVITY GROUP TOTAL L3 0395A

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

PAGE: 7

UNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC TOTAL 0395A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	5	5	5	5	5	5	5
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (DDO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

UIC 0580A: SERVSCOL COM GREAT LAKES  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (DDO)	6	6	6	6	6	6	6
PUR EOPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0580A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)



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REPORT DATE: 04/28/80

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UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCHOOL COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VB: AUDIOVISL DIST & DEP

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 04/17/80  
DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES/RENT	1	2	2	2	2	2	2
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EOPT (DDD)	1	1	1	1	1	1	1
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 0580A: SERVSCHOOL COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VC: AUDIOVISL FACILITY LEASE

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 04/01/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES/RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EOPT (DDD)	3	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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REPORT DATE: 04/28/80

ONET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 9

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOL COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP V0: AUDIOVISL EQUIPMENT REPL

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/11/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DDD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	===== 91	===== 91	===== 91	===== 91	===== 91	===== 91	===== 91

UIC 0580A: SERVSCOL COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VE: AUDIOVSL EQUIPMENT EXP

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 04/01/80  
DATE CREATED: 03/13/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14

Figure A1. Print in UIC/AG/SAG sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 10  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====2	=====2	=====2	=====2	=====2	=====2	=====2

ACTIVITY GROUP TOTAL V2 0580A							
ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	=====270	=====252	=====252	=====252	=====252	=====252	=====252
TOTAL							

Figure A1. Print in UIC/AG/SAG sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 11  
 (DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	10	10	10	10	10	10
UTILITIES/RENT	14	13	13	13	13	13	13
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	16	15	15	15	15	15	15
PUR EQPT (COMM)	15	8	8	8	8	8	8
PRINT & REPROD	8	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	288	270	270	270	270	270	270

UIC 35349: TAEG  
 ACTIVITY GROUP M6: OTHER TRAINING SUPPORT  
 SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG  
 PROGRAM ELEMENT: 89731  
 RESOURCE SPONSOR: 01

35349 M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

35349 M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

35349 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80  
 CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 12  
 (DOLLARS IN THOUSANDS)

UIC 42133: SMOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 42133: SMOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15	15
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 13

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	25	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FJ: BACHELOR HOUSING  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	8	8	8	8	8	8	8
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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(DOLLARS IN THOUSANDS)

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CNET FORM 7131/5(12-79)  
DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

UIC 42133: SMOs DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====12	=====12	=====12	=====12	=====12	=====12	=====12

UIC 42133: SMOs DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	7	7	7	7	7	7	7
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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REPORT DATE: 04/28/80  
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DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 15  
 (DOLLARS IN THOUSANDS)

UIC 42133: SWDS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (ODD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (ODD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

42133 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A1. Print in UIC/AG/SAG sequence. (continued)



REPORT DATE: 04/28/80  
 NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN UIC/AC/SAG SEQUENCE

PAGE: 16  
 (DOLLARS IN THOUSANDS)

SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 02/25/80

FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

UIC 42149: FLEETRAKEN SAN DIEGO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 9	===== 7	===== 7	===== 7	===== 7	===== 7	===== 7

42149 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 03

UIC 42149: FLEETRAKEN SAN DIEGO  
 ACTIVITY GROUP F4: BASE OPS - RPMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	10	10	10	10	10	10	10
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12

Figure A1. Print in UIC/AC/SAG sequence. (continued)

TAEK Report No. 85

REPORT DATE: 04/28/80

UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 17

(DOLLARS IN THOUSANDS)

UIC 42149: FLEET/TRADE SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KK: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: CONTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

UIC 42149: FLEET/TRADE SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KK: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: CONTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	1	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	20	20	20	20	20	20	20

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80

CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

PAGE: 18

(DOLLARS IN THOUSANDS)

UIC 42149: FLEETRAKEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	50	50	50	50	50	50	50
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	50	50	50	50	50	50	50

ACTIVITY GROUP TOTAL K2 42149

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES/RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	159	159	159	159	159	159	159

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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ONET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	8	1	1	1	1	1
TRAVEL OF PERS	8	54	54	54	54	54	54
UTILITIES	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EOPT (DOD)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	180	178	178	178	178	178	178

UIC TOTAL 42149

UIC 65930: RECRUIT TRNG ORLANDO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHIRA  
PROGRAM ELEMENT: 83796  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/13/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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UNIT FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCEUIC 65930: RECRUIT TRNG ORLANDO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FN: BASE COMMUNICATIONSFUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 01SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMA)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 15	===== 15	===== 15	===== 15	===== 15	===== 15	===== 15

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMA)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16

Figure A1. Print in UIC/AG/SAG sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCE

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(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRAINING ORLANDO  
ACTIVITY GROUP LH: RECRUIT TRAINING  
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84711  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	7	7	7	7	7	7	7
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

65930 LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	8	8	8	8	8	8	8
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	7	7	7	7	7	7	7
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	29	29	29	29	29	29	29

Figure A1. Print in UIC/AG/SAG sequence. (continued)

REPORT DATE: 04/28/80  
UNET FORM 7131/5(12-79)DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN UIC/AG/SAG SEQUENCESUBMISSION FOR FY 80  
DATE REVISED: 03/16/80  
DATE CREATED: 03/16/80FUNCTIONAL COMMANDER: DNEC  
PROGRAM ELEMENT: 84723  
RESOURCE SPONSOR: 01UIC 68045: NAVY ROTC  
ACTIVITY GROUP L8: ROTC  
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80FUNCTIONAL COMMANDER: DNEC  
PROGRAM ELEMENT: 84723  
RESOURCE SPONSOR: 01UIC 68045: NAVY ROTC  
ACTIVITY GROUP L8: ROTC  
SUBACTIVITY GROUP LS: COLLEGE ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

Figure A1. Print in UIC/AG/SAG sequence. (continued)

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

68045 UIC TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (DOD)	110	107	107	107	107	107	107
PRINT & REPROD	87	87	87	87	87	87	87
OTHER PUR SERV	53	75	97	119	131	53	64
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	155	155	155	155	155	155	155
EQUIPMENT	154	154	154	154	154	154	154
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A1. Print in UIC/AG/SAG sequence. (continued)



Figure A2 is sample one of the print in program element sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, UIC totals, program element totals, and grand total.

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REPORT DATE: 04/28/80  
 UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELMT SEQUENCE

PAGE: 1  
 (DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRAINING ORLANDO  
 ACTIVITY GROUP LH: RECRUIT TRAINING  
 SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84711  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	7	7	7	7	7	7	7
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

65930 LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 68045: NAVY ROTC  
 ACTIVITY GROUP LH: ROTC  
 SUBACTIVITY GROUP LH: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNEB  
 PROGRAM ELEMENT: 84723  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/16/80  
 DATE CREATED: 03/16/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

Figure A2. Sample 1 of Print in Program Element sequence.

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CNET FORM 7131/5(12-79)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC  
 ACTIVITY GROUP L8: ROTC  
 SUBACTIVITY GROUP L5: COLLEGE ROTC

FUNCTIONAL COMMANDER: DNEK  
 PROGRAM ELEMENT: 84723  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	=====	=====	=====	=====	=====	=====	=====
TOTAL	49	49	49	49	49	49	49

## ACTIVITY GROUP TOTAL L8 68045

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	=====	=====	=====	=====	=====	=====	=====
TOTAL	240	262	284	306	318	240	251

68045 UIC TOTALS NOT PRINTED TO AVOID REPETITION

84723 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

IAEG Report No. 85

REPORT DATE: 04/28/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

PAGE: 3  
(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOL.COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VB: AUDIOVSL DIST & DEP

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 04/17/80  
DATE CREATED: 03/13/80

ELEMENT DISCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOO)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 0580A: SERVSCOL.COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VC: AUDIOVSL FACILITY LEASE

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 04/01/80

ELEMENT DISCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOO)	3	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELMT SEQUENCE

PAGE: 4  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VD: AUDIOVISL EQUIPMENT REPL

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	6	6	6	6	6	6	6
PRINT & REPROD	7	7	7	7	7	7	7
OTHER PUR SERV	8	8	8	8	8	8	8
AIRCRAFT POL	9	9	9	9	9	9	9
OTHER SUPPLIES	10	10	10	10	10	10	10
EQUIPMENT	11	11	11	11	11	11	11
OTHER POL	12	12	12	12	12	12	12
	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 ONET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

PAGE: 5  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP V2: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DDD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	===== 270	===== 252	===== 252	===== 252	===== 252	===== 252	===== 252

0580A UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

UIC 42149: FLEETRAIDEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	35	35	35	35	35	35	35
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

UIC 42149: FLEETRAIDEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 20	===== 20	===== 20	===== 20	===== 20	===== 20	===== 20

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 UIC 42149: FLEETRACON SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

PAGE: 7  
 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMN)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====50	=====50	=====50	=====50	=====50	=====50	=====50

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMN)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	=====159	=====159	=====159	=====159	=====159	=====159	=====159

42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)



REPORT DATE: 04/28/80  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE  
 PROGRAM ELEMENT TOTAL 84731

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	65	62	62	62	62	62	62
UTILITIES/RENT	24	20	20	20	20	20	20
COMMUNICATIONS	63	58	58	58	58	58	58
PUR EOPT (OOD)	10	7	7	7	7	7	7
PUR EOPT (COMM)	43	43	43	43	43	43	43
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	23	23	23	23	23	23	23
TOTAL	429	411	411	411	411	411	411

 SUBMISSION FOR FY 80  
 DATE REVISED: 03/27/80  
 DATE CREATED: 03/19/80

 FUNCTIONAL COMMANDER: CONTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009

 UIC 0387A: FITCLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP K6: INTELLIGENCE SKILL TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

TACG Report No. 85

REPORT DATE: 04/28/80  
 ONET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELNMT SEQUENCE

PAGE: 9  
 (DOLLARS IN THOUSANDS)

UIC 0387A: FIICLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	8	8	8	8	8	8	8
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

UIC 0387A: FIICLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	6	6	6	6	6	6	6
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

84733 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/28/80  
 (NET FORM 7131/5(12-79))  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE  
 (DOLLARS IN THOUSANDS)

PAGE: 11

UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LM: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	10	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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UNIT FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BUC IN PROGRAM ELEMENT SEQUENCE

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

0395A UIC TOTALS NOT PRINTED TO AVOID REPETITION

84741 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP  
FUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	7	7	7	7	7	7	7
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0387A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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CN&T FORM 7131/5(12-79)

EXPENSE ELEMENTS BY BCC IN PROGRAM ELMT SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	8	8	8	8	8	8	8
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	25	25	25	25	25	25	25

0395A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0395A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOL COM GREAT LAKES  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	7	7	7	7	7	7	7
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

0580A F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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UNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

## 0580A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP  
FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 03  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	10	10	10	10	10	10	10
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12

## 42149 F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

## 42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 73	===== 73	===== 73	===== 73	===== 73	===== 73	===== 73

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

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(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 009

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

0387A F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

0387A UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 65930: RECRUIT TRNG ORLANDO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

65930 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)



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OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCEPAGE: 16  
(DOLLARS IN THOUSANDS)

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

PROGRAM ELEMENT TOTAL 85795						
ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DDO)	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

PROGRAM ELEMENT TOTAL 85796						
ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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 CNET FORM 7131/5(12-79)

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 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
UTILITIES	15	15	15	15	15	15	15
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FH: MAINT, INST, EQUIP.

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY

OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELMNT SEQUENCEPAGE: 18  
(DOLLARS IN THOUSANDS)

UNET FORM 7131/5(12-79)

UIC 42133: SWDS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FJ: BACHELOR HOUSINGFUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	8	8	8	8	8	8	8
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	8	8	8	8	8	8	8
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16

UIC 42133: SWDS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORTFUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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 CNET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

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(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FM: HOSPITAL & DENTAL  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES & ENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FR: OTHER BASE SERVICES  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES & ENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====100	=====100	=====100	=====100	=====100	=====100	=====100

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F3 .42133

ELEMENT DISRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	40	40	40	40	40	40	40
UTILITIES	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	82	82	82	82	82	82	82
PUR EOPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	253	253	253	253	253	253	253

42133 UIC TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRAKEN SAN DIEGO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CONTRAPAC  
PROGRAM ELEMENT: 83796  
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 02/25/80

ELEMENT DISRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	9	7	7	7	7	7	7

42149 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

42149 UIC TOTALS NOT PRINTED TO AVOID REPETITION

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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REPORT DATE: 04/28/80  
 DEPT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

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 (DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

65930 F3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

65930 UIC TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 263	===== 261	===== 261	===== 261	===== 261	===== 261	===== 261

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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UIC 35349: TAEG  
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT  
SUBACTIVITY GROUP B7: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG  
PROGRAM ELEMENT: 89731  
RESOURCE SPONSOR: 01

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
LIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

35349 M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

35349 UIC TOTALS NOT PRINTED TO AVOID REPETITION

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
LIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EOPT (DOO)	110	107	107	107	107	107	107
PUR EOPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	119	131	131	131	131
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A2. Sample 1 of Print in Program Element sequence. (continued)

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Figure A3 is sample two of the print in program element sequence. The print options chosen were LIC totals and program element totals.



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UNIT FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

ELEMENT DESCRPTN	UIC TOTAL					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
AD PLANT (OOD)	7	7	7	7	7	7
PUR EUP (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13

84711 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	UIC TOTAL					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5
PUR EUP (COMM)	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12
OTHER PUR SERV	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240

84723 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A3. Sample 2 of Print in Program Element sequence.

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LINE FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

## UIC TOTAL 0580A

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	11	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

## UIC TOTAL 42149

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	50	50	50	50	50	50	50
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	35	35	35	35	35	35	35
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	159	159	159	159	159	159	159
TOTAL	159	159	159	159	159	159	159

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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NET FORM 7131/5(12-79)  
DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	65	62	62	62	62	62	62
UTILITIES/RENT	24	20	20	20	20	20	20
COMMUNICATIONS	63	58	58	58	58	58	58
PUR EQPT (DOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	43	43	43	43	43	43	43
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	23	23	23	23	23	23	23
TOTAL	429	411	411	411	411	411	411

PROGRAM ELEMENT TOTAL 84731

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

UIC TOTAL 0387A

84733 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A3. Sample 2 of Print in Program Element Sequence, (continued)

EXPENSE ELEMENTS BY HCC IN PROGRAM ELEMENT SEQUENCE  
UIC TOTAL

EXPENSE ELEMENT	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAINING OF PERS	5	5	5	5	5	5	5
TELEPHONE	0	0	0	0	0	0	0
MAIL	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
POSTAGE (000)	10	10	10	10	10	10	10
POSTAGE (0000)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

THE FOLLOWING TOTALS NOT PRINTED TO AVOID REPETITION

EXPENSE ELEMENT	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAINING OF PERS	0	0	0	0	0	0	0
TELEPHONE	0	0	0	0	0	0	0
MAIL	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
POSTAGE (000)	0	0	0	0	0	0	0
POSTAGE (0000)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

ELEMENT DESCRPTN	UIC TOTAL					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====
	25	25	25	25	25	25

ELEMENT DESCRPTN	UIC TOTAL					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====
	18	18	18	18	18	18

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
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 EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

42149

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

PROGRAM ELEMENT TOTAL 85794

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EQPT (DDO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73	73

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	15	15	15	15	15	15	15

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	15	15	15	15	15	15	15

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

(DOLLARS IN THOUSANDS)

UNET FORM 7131/5(12-79)

## PROGRAM ELEMENT TOTAL 85795

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	6	6	6	6	6	6	6
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	30	30	30	30	30	30	30

## UIC TOTAL 42133

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES&RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	82	82	82	82	82	82	82
PUR EOPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	3	3	3	3	3	3	3
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	253	253	253	253	253	253	253

Figure A1. Sample 2 of Print in Program Element sequence. (continued)



REPORT DATE: 04/29/80

PAGE: 9

UNIT FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN PROGRAM ELEMENT SEQUENCE

UIC TOTAL 42149

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 9	===== 7	===== 7	===== 7	===== 7	===== 7	===== 7

UIC TOTAL 65930

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY ECC IN PROGRAM ELEMENT SEQUENCE

PROGRAM ELEMENT TOTAL 85796

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	82	82	82	82	82	82	82
PUR EOPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	263	261	261	261	261	261	261

UIC TOTAL 35349

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	1325	1240	1270	1285	1285	1285	1285

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A3. Sample 2 of Print in Program Element sequence. (continued)

TAEG Report No. 85

Figure A4 is sample one of the print in resource sponsor sequence. The print options chosen were UIC/AG/SAG data records and resource sponsor totals.

TACG Report No. 85

PAGE: 1  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMRLANT  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 009

UIC 0387A: FILICANT  
ACTIVITY GROUP F4: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP F4: BASE COMMUNICATIONS

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
UTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMRLANT  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 009

UIC 0387A: FILICANT  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP F4: MAINT & REPAIR REAL PRP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
UTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

Figure A4. Sample 1 of Print in Resource Sponsor sequence.

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 04/23/80  
UNIT FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/27/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 09/27/80  
NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BOC IN RESOURCE SPNSR SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMPTANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

UIC 0587A: ELEMENT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL TRNG PERS	45	45	45	45	45	45	45
TRAINING THINGS WITH	0	0	0	0	0	0	0
UTILITIES/STRENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

RESOURCE SPONSOR TOTAL 009

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL TRNG PERS	46	47	48	49	49	49	49
TRAINING THINGS WITH	0	0	0	0	0	0	0
UTILITIES/STRENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	18	18	18	18	18	18	18
OTHER PUR SERV	80	80	80	80	80	80	80
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	1	2	3	4	5	6	7
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	1	1	1	1	1	1	1
TOTAL	188	191	194	197	199	201	203

Figure A4. Sample 1 of print in Resource Sponsor sequence. (continued)

PAGE: 4  
(DOLLARS IN THOUSANDS)

REPORT DATE: 04/22/80  
LINE FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BUD IN RESOURCE SPNSR SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: UNTECHTRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSOLCOM GREAT LAKES  
ACTIVITY GROUP V4: BASE OPS - RPNMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	2	2	5	5	5	5	5
PUR EQPT (DDO)	6	6	7	7	6	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====18	=====18	=====18	=====18	=====18	=====18	=====18

SUBMISSION FOR FY 80  
DATE REVISED: 04/17/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: UNTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSOLCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VB: AUDIOVISL DIST & DEP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAIN THINGS OTH	1	1	1	1	1	1	1
UTILITIES/RENT	1	2	2	2	2	2	2
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DDO)	1	1	1	1	1	1	1
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	10	10	10	10	10	10	10
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	1	1	1	1	1	1	1
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====145	=====145	=====145	=====145	=====145	=====145	=====145

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES/RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EOPT (OOD)	6	0	0	0	0	0	0
PUR EOPT (COMM)	7	0	0	0	0	0	0
PRINT & REPROD	8	0	0	0	0	0	0
OTHER PUR SERV	9	0	0	0	0	0	0
AIRCRAFT POL	10	0	0	0	0	0	0
OTHER SUPPLIES	11	0	0	0	0	0	0
EQUIPMENT	12	0	0	0	0	0	0
OTHER POL	13	0	0	0	0	0	0
TOTAL	===== 18	===== 0	===== 0	===== 0	===== 0	===== 0	===== 0

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	===== 91	===== 91	===== 91	===== 91	===== 91	===== 91	===== 91

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)



PAGE: 6  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BUC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 04/29/90  
LINE FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 04/01/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSQCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP

ELEMENT USLRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14

SUBMISSION FOR FY 80  
DATE REVISED: 04/17/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSQCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

ELEMENT USLRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

TAFG Report No. 85

REPORT DATE: 04/23/80  
 TAFG FORM 7131/5 (12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE SPONSOR SEQUENCE

7  
 (CONTAINS 74 DELETED DATA)

ACTIVITY GROUP M6: OTHER TRAINING SUPPORT  
 SUBACTIVITY GROUP 87: TRAINING SUPPORT  
 FUNCTIONAL COMMANDER: TAFG  
 PROGRAM ELEMENT: 89731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/07/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING  
 FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOO)	35	35	35	35	35	35	35
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	89	89	89	89	89	89	89

Figure A4. Sample 1 of Print in Resource Account Sequence (continued)

IAEG Report No. 85

REPORT DATE: 04/29/80  
 NET FORM 7151/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE  
 PAGE: 4  
 (COLLARS IN THOUSANDS)

UIC 42149: FLEETRALEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG  
 FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES AGENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 20	===== 20	===== 20	===== 20	===== 20	===== 20	===== 20

UIC 42149: FLEETRALEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG  
 FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	50	50	50	50	50	50	50
UTILITIES AGENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

TACD Report No. 85

Page: 7  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY DATE: 03/19/80  
CPLT FORM 7151/5012-79

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 01

ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
ACTIVITY GROUP F4: ADMINISTRATION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS WITH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EUP (DOO)	0	0	0	0	0	0	0
PUR EUP (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 01

ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
ACTIVITY GROUP F4: BASE COMMUNICATIONS

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS WITH	4	4	4	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EUP (DOO)	0	0	0	0	0	0	0
PUR EUP (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 15	===== 15	===== 15	===== 15	===== 15	===== 15	===== 15

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/23/80  
 UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

PAGE: 10  
 (DOLLARS IN THOUSANDS)

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84711  
 RESOURCE SPONSOR: 01

UIC 65250: RECRUIT TRAINING ORLANDO  
 ACTIVITY GROUP LH: RECRUIT TRAINING  
 SUBACTIVITY GROUP LH: RECRUIT TRAINING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====13	=====13	=====13	=====13	=====13	=====13	=====13

SUBMISSION FOR FY 80  
 DATE REVISED: 03/16/80  
 DATE CREATED: 03/16/80

FUNCTIONAL COMMANDER: DNEB  
 PROGRAM ELEMENT: 84723  
 RESOURCE SPONSOR: 01

UIC 68045: NAVY ROTC  
 ACTIVITY GROUP LH: ROTC  
 SUBACTIVITY GROUP LH: SCHOLARSHIP ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====191	=====213	=====235	=====257	=====269	=====191	=====202

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

TACG Report No. 85

PAGE: 11  
(DOLLARS IN THOUSANDS)

REPORT DATE: 02/29/80  
NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: DNE  
PROGRAM ELEMENT: 84723  
RESOURCE SPONSOR: 01

UIC 68045: NAVY ROTC  
ACTIVITY GROUP L8: ROTC  
SUBACTIVITY GROUP L5: COLLEGE ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	=====	=====	=====	=====	=====	=====	=====
TOTAL	49	49	49	49	49	49	49

RESOURCE SPONSOR TOTAL 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1110	1009	1009	1009	1009	1009	1009
TRAVEL OF PERS	254	267	297	312	312	312	312
TRAN THINGS OTH	68	65	65	65	65	65	65
UTILITIES/RENT	73	74	28	28	28	28	28
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOO)	64	64	64	64	64	64	64
PRINT & REPROD	20	42	64	86	98	20	31
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	33	33	33	33	33	33	33
EQUIPMENT	297	297	297	297	297	297	297
OTHER POL	36	36	36	36	36	36	36
TOTAL	=====	=====	=====	=====	=====	=====	=====
	2041	1960	2012	2049	2061	1983	1994

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85/36  
RESOURCE SPONSOR: 03  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

NAVY REPORTING GROUP FG: BASE OPS SUPPORT OTHER  
NAVY REPORTING GROUP FE: PAYMENTS TO GSA

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
TRAVEL OF PERS	0	0	0	0	0	0	0
UTILITIES	20	20	20	20	20	20	20
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85/36  
RESOURCE SPONSOR: 03  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

NAVY REPORTING GROUP FG: RETAIL SUPPLY OPERATIONS

ELEMENT DESCRIPTION	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
EQUIPMENT	15	15	15	15	15	15	15
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

TAEG Report No. 85

PAGE: 13  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BUC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 06/29/80  
LINE ITEM: 131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	25	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	8	8	8	8	8	8	8
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)



UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT  
FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	00	00	00	00	00	00	00
TRAVEL OF PERS	00	00	00	00	00	00	00
TRAN THINGS OTH	00	00	00	00	00	00	00
UTILITIES/RENT	00	00	00	00	00	00	00
COMMUNICATIONS	00	00	00	00	00	00	00
PUR EOPT (DOO)	00	00	00	00	00	00	00
PUR EOPT (COMM)	00	00	00	00	00	00	00
PRINT & REPROD	00	00	00	00	00	00	00
OTHER PUR SERV	00	00	00	00	00	00	00
AIRCRAFT POL	00	00	00	00	00	00	00
OTHER SUPPLIES	00	00	00	00	00	00	00
EQUIPMENT	00	00	00	00	00	00	00
OTHER POL	00	00	00	00	00	00	00
TOTAL	=====12	=====12	=====12	=====12	=====12	=====12	=====12

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL  
FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	00	00	00	00	00	00	00
TRAVEL OF PERS	00	00	00	00	00	00	00
TRAN THINGS OTH	00	00	00	00	00	00	00
UTILITIES/RENT	00	00	00	00	00	00	00
COMMUNICATIONS	00	00	00	00	00	00	00
PUR EOPT (DOO)	00	00	00	00	00	00	00
PUR EOPT (COMM)	00	00	00	00	00	00	00
PRINT & REPROD	00	00	00	00	00	00	00
OTHER PUR SERV	00	00	00	00	00	00	00
AIRCRAFT POL	00	00	00	00	00	00	00
OTHER SUPPLIES	00	00	00	00	00	00	00
EQUIPMENT	00	00	00	00	00	00	00
OTHER POL	00	00	00	00	00	00	00
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

IAEG Report No. 85

PAGE: 15  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SWCS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	75	75	75	75	75	75	75
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	25	25	25	25	25	25	25
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 02/25/80

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FF: ADMINISTRATION

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ALFORD DATE: 06/28/80  
UNLT FORM 7131/5 (12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 03

ULC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

RESOURCE SPONSOR TOTAL 03

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PRINT & REPROD	6	6	6	6	6	6	6
OTHER PUR SERV	25	25	25	25	25	25	25
AIRCRAFT POL	9	9	9	9	9	9	9
OTHER SUPPLIES	55	55	55	55	55	55	55
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	23	23	23	23	23	23	23
TOTAL	274	272	272	272	272	272	272

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

TACG Report No. 85

PAGE: 17  
(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

REPORT DATE: 04/29/80  
UNIT FORM 131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMH)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINING

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMH)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 30	===== 30	===== 30	===== 30	===== 30	===== 30	===== 30

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ALPHABET DATE: 04/19/80  
UNIT FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNAIRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP L4: MARITIME FLIGHT TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	0	0	0	0	0	0	0
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNAIRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP L4: ROTARY FLIGHT TRAINING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	10	10	10	10	10	10	10
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80  
NET FOM 7131/5(12-79)DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

## RESOURCE SPONSOR TOTAL 05

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	10	10	10	10	10	10	10
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
UTLIER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	32	32	32	32	32	32	32
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

Figure A4. Sample 1 of Print in Resource Sponsor sequence. (continued)

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Figure A5 is sample two of the print in resource sponsor sequence. The print options chosen were activity group totals, resource sponsor totals, and grand total.

TAEK Report No. 85

REPORT DATE: 04/29/80

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ONET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE, SPNSR SEQUENCE

ELEMENT DSCPTN	ACTIVITY GROUP TOTAL F3 0387A					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DOO)	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====15	=====15	=====15	=====15	=====15	=====15

ELEMENT DSCPTN	ACTIVITY GROUP TOTAL F4 0387A					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====18	=====18	=====18	=====18	=====18	=====18

Figure A5. Sample 2 of Print in Resource Sponsor sequence.



REPORT DATE: 04/29/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	=====	=====	=====	=====	=====	=====	=====
	155	158	161	164	166	168	170

RESOURCE SPONSOR TOTAL 009

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	12	12	12	12	12	12	12
PUR EOPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	=====	=====	=====	=====	=====	=====	=====
	188	191	194	197	199	201	203

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DESCRPTN	ACTIVITY GROUP TOTAL F4 0580A					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5
PUR EQPT (DOO)	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18

ELEMENT DESCRPTN	ACTIVITY GROUP TOTAL V2 0580A					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	8	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8
PUR EQPT (DOO)	10	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80  
 NET FORM 7/31/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE, SPNSR SEQUENCE

PAGE: 4  
 (DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL M6 35349

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

ACTIVITY GROUP TOTAL K2 42149

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES	50	50	50	50	50	50	50
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	35	35	35	35	35	35	35
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	10	10	10	10	10	10	10
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	159	159	159	159	159	159	159

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ELEMENT DESCRPTN	ACTIVITY GROUP TOTAL F3 65930					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16

ELEMENT DESCRPTN	ACTIVITY GROUP TOTAL LH 65930					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0
PUR EOPT (COMM)	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

RELINT DATE: 04/29/80

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(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	===== 240	===== 262	===== 284	===== 306	===== 318	===== 240	===== 251

RESOURCE SPONSOR TOTAL 01

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	110	1009	1009	1009	1009	1009	1009
TRAVEL OF PERS	254	267	297	312	312	312	312
TRAN THINGS OTH	68	65	65	65	65	65	65
UTILITIES	32	28	28	28	28	28	28
COMMUNICATIONS	73	68	68	68	68	68	68
PUR EOPT (OOD)	16	13	13	13	13	13	13
PUR EOPT (COMM)	64	64	64	64	64	64	64
PRINT & REPROD	20	42	64	86	98	20	31
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	33	33	33	33	33	33	33
EQUIPMENT	297	297	297	297	297	297	297
OTHER POL	36	36	36	36	36	36	36
TOTAL	===== 2041	===== 1960	===== 2012	===== 2049	===== 2061	===== 1983	===== 1994

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	40	40	40	40	40	40	40
TRAN THINGS OTH	23	23	23	23	23	23	23
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	82	82	82	82	82	82	82
PUR EQPT (DOO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	25	25	25	25	25	25	25
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	23	23	23	23	23	23	23
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	253	253	253	253	253	253	253

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	9	7	7	7	7	7	7

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

(DOLLARS IN THOUSANDS)

REPORT DATE: 04/29/80  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

ONET FORM 7131/5(12-79)

42149

ACTIVITY GROUP TOTAL F4

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (DOO)	0	0	0	0	0	0	0
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

## RESOURCE SPONSOR TOTAL 03

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (DOO)	82	82	82	82	82	82	82
PUR EPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	55	55	55	55	55	55	55
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	274	272	272	272	272	272	272

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMH)	8	8	8	8	8	8	8
PRINT & REPRO	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COMH)	10	10	10	10	10	10	10
PRINT & REPRO	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 175	===== 175	===== 175	===== 175	===== 175	===== 175	===== 175

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)



DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN RESOURCE SPNSR SEQUENCE

RESOURCE SPONSOR TOTAL 05

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

GRAND TOTAL

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES/RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EOPT (DOD)	110	107	107	107	107	107	107
PUR EOPT (COM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	131	131
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A5. Sample 2 of Print in Resource Sponsor sequence. (continued)

TAEG Report No. 85

Figure A6 is sample one of the print in functional commander/program element sequence. The print options chosen were UIC/AG/SAG data records, program element totals, functional commander totals, and grand total.

1AEG Report No. 85

REPORT DATE: 04/29/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PAGE: 1  
(DOLLARS IN THOUSANDS)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINING

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LM: MARITIME FLIGHT TRAINING

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	40	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence.

TAEG Report No. 85

REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)

PAGE: 2  
 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNAVTRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	10	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	10	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80

LINE FORM 7/51/5(12-79)

EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA

FUNCTIONAL COMMANDER: CNAIRA

SUBMISSION FOR FY 80

ACTIVITY GROUP FA: BASE OPS - RMA

PROGRAM ELEMENT: 85794

DATE REVISED: 03/19/80

SUBACTIVITY GROUP FA: MAINT &amp; REPAIR REAL PRP

RESOURCE SPONSOR: 05

DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	25	25	25	25	25	25	25

85794 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	200	200	200	200	200	200	200

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

PAGE: 4  
(DOLLARS IN THOUSANDS)

REPORT DATE: 04/29/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84711  
RESOURCE SPONSOR: 01

UIC 05930: RECRUIT TRAINING ORLANDO  
ACTIVITY GROUP LH: RECRUIT TRAINING  
SUBACTIVITY GROUP LH: RECRUIT TRAINING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

SUBMISSION FOR FY 80  
DATE REVISED: 04/17/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0590A: SERVSCOL COM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VB: AUDIOVISL DIST & DEP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DDO)	1	1	1	1	1	1	1
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 04/01/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSOLCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VC: AUDIOVISL FACILITY LEASE

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES/RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (OOD)	6	0	0	0	0	0	0
PRINT & REPROD	7	0	0	0	0	0	0
OTHER PUR SERV	8	0	0	0	0	0	0
AIRCRAFT POL	9	0	0	0	0	0	0
OTHER SUPPLIES	10	0	0	0	0	0	0
EQUIPMENT	11	0	0	0	0	0	0
OTHER POL	12	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/11/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 0580A: SERVSOLCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VD: AUDIOVISL EQUIPMENT REPL

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	6	6	6	6	6	6	6
PRINT & REPROD	7	7	7	7	7	7	7
OTHER PUR SERV	8	8	8	8	8	8	8
AIRCRAFT POL	9	9	9	9	9	9	9
OTHER SUPPLIES	10	10	10	10	10	10	10
EQUIPMENT	11	11	11	11	11	11	11
OTHER POL	12	12	12	12	12	12	12
TOTAL	91	91	91	91	91	91	91

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

IAEG Report No. 85

REPORT DATE: 04/29/80  
 NET FIRM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE  
 (DOLLARS IN THOUSANDS)

PAGE: 6

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/01/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)



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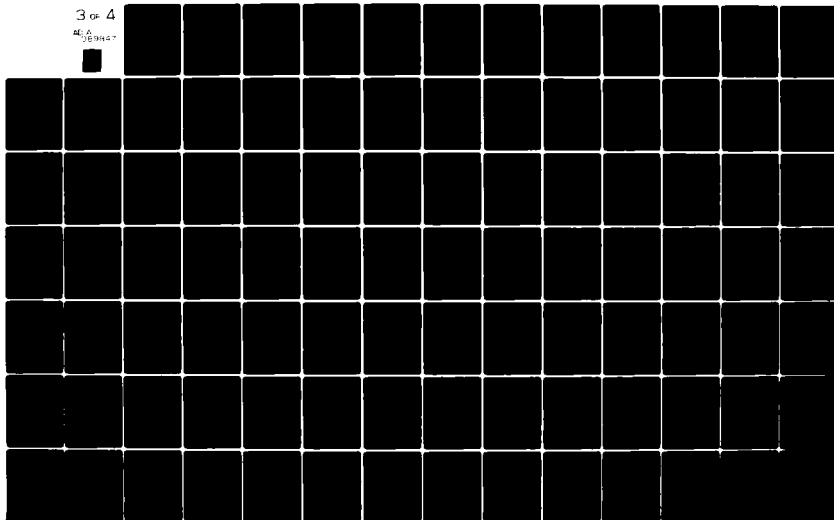
TRAINING ANALYSIS AND EVALUATION GROUP (NAVY) ORLANDO FL F/G 15/5  
THE CNET AUTOMATED BUDGET SYSTEM (CABS) II.(U)  
APR 80 M G MIDDLETON, G W HODAK, C R GUITARD

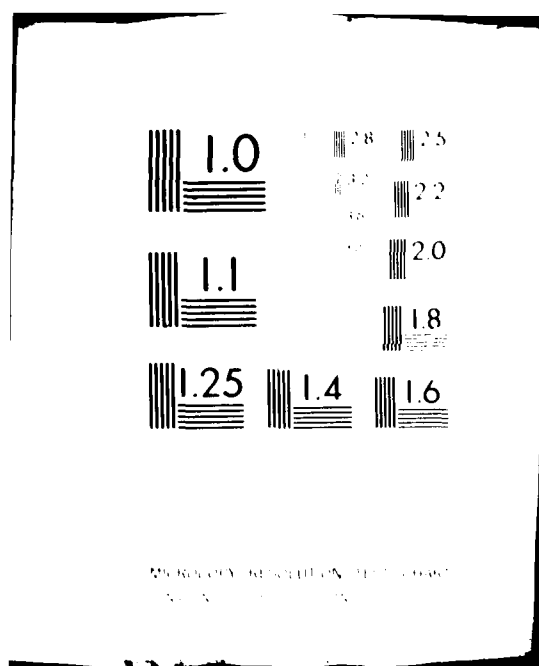
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PROGRAM ELEMENT TOTAL 84731 ONTEC

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAIN THINGS OTH	11	8	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EOPT (OOD)	10	7	7	7	7	7	7
PUR EOPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP F4: BASE OPS - REPA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	5	5	5	5	5	5	5
PUR EOPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	7	7	7	7	7	7	7
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

85794 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
 NET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE  
 PAGE: 8  
 (DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FN: BASE COMMUNICATIONS  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85795  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42137: SNOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	20	20	20	20	20	20	20
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TACG Report No. 85

REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE  
 PAGE: 9  
 (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCOPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15	15
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCOPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COM)	25	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

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(DOLLARS IN THOUSANDS)

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FJ: BACHELOR HOUSING

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	8	8	8	8	8	8	8
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FK: OTHER PERSONEL SUPPORT

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FK: OTHER PERSONEL SUPPORT

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	6	6	6	6	6	6	6
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BOC IN FUNCTIONAL ODR SEQUENCEREPORT DATE: 04/29/80  
ONET FORM 7131/5(12-79)SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	75	75	75	75	75	75	75
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	25	25	25	25	25	25	25
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PAGE: 12  
 (DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/13/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	0	0	0	0	0	0	0
PUR EOPT (COMMA)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL THINGS OTH	40	40	40	40	40	40	40
UTILITIES	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	82	82	82	82	82	82	82
PUR EOPT (COMMA)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 254	===== 254	===== 254	===== 254	===== 254	===== 254	===== 254

PROGRAM ELEMENT TOTAL 85796 CNTEC

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)



REPORT DATE: 04/29/80

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UNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BOC IN FUNCTIONAL CDR SEQUENCE

## FUNCTIONAL CDR TOTAL ONTECHTRA

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES/RENT	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EOPT (DOD)	98	95	95	95	95	95	95
PUR EOPT (COMA)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	65	65	65	65	65	65	65
OTHER SUPPLIES	22	22	22	22	22	22	22
EQUIPMENT	36	36	36	36	36	36	36
OTHER POL	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
DATE REVISED: 03/27/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	6	6	6	6	6	6	6
PUR EOPT (COMA)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BOC IN FUNCTIONAL CDR SEQUENCE

PAGE: 14  
 (DOLLARS IN THOUSANDS)

UIC 0387A: FLITLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG  
 FUNCTIONAL COMMANDER: COMTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	88	88	88	88	88	88	88

UIC 0387A: FLITLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG  
 FUNCTIONAL COMMANDER: COMTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES	8	8	8	8	8	8	8
COMMUNICATIONS	6	6	6	6	6	6	6
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMA)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	80	80	80	80	80	80	80
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	1	2	3	4	5	6	7
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

FUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 009

UIC 0387A: FITCLANT  
ACTIVITY GROUP FA: BASE OPS - REPA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMA)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PAGE: 16  
(DOLLARS IN THOUSANDS)

UIC 0387A: FLICLANT  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 009

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	6	6	6	6	6	6	6
PUR EQPT (000)	0	0	0	0	0	0	0
PUR EQPT (COM4)	9	9	9	9	9	9	9
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	12	12	12	12	12	12	12
PUR EQPT (000)	7	7	7	7	7	7	7
PUR EQPT (COM4)	0	0	0	0	0	0	0
PRINT & REPROD	18	18	18	18	18	18	18
OTHER PUR SERV	80	80	80	80	80	80	80
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	1	2	3	4	5	6	7
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KK: GENERAL SKILL TRNG

FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KK: GENERAL SKILL TRNG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	35	35	35	35	35	35	35
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	====89	====89	====89	====89	====89	====89	====89

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KK: GENERAL SKILL TRNG

FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KK: GENERAL SKILL TRNG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	====20	====20	====20	====20	====20	====20	====20

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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REPORT DATE: 04/29/80

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

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(DOLLARS IN THOUSANDS)

CNET FORM 7131/5(12-79)

UIC 42149: FLEETTRACEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	50	50	50	50	50	50	50

PROGRAM ELEMENT TOTAL 84731 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES&RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	=====	=====	=====	=====	=====	=====	=====
	159	159	159	159	159	159	159

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

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 (DOLLARS IN THOUSANDS)

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP F4: BASE OPS - RPMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EGT (DOD)	0	0	0	0	0	0	0
PUR EGT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12

85794 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EGT (DOD)	0	0	0	0	0	0	0
PUR EGT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 9	===== 7	===== 7	===== 7	===== 7	===== 7	===== 7

85796 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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ONET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

FUNCTIONAL CDR TOTAL CONTRAPAC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	8	1	1	1	1	1
TRAVEL OF PERS	8	54	54	54	54	54	54
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	50	50	50	50	50	50	50
COMMUNICATIONS	35	35	35	35	35	35	35
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	180	178	178	178	178	178	178

UIC 68045: NAVY ROTC

ACTIVITY GROUP L8: ROTC

SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

FUNCTIONAL COMMANDER: DNEB

PROGRAM ELEMENT: 84723

RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80

DATE REVISED: 03/16/80

DATE CREATED: 03/16/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)



ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	3	3	3	3	3	3	3
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/AGT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
OTHER POL	49	49	49	49	49	49	49
TOTAL	=====	=====	=====	=====	=====	=====	=====

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/AGT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	12	12	12	12	12	12	12
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	=====	=====	=====	=====	=====	=====	=====

DNEC FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PAGE: 22  
(DOLLARS IN THOUSANDS)

UIC 35349: TAEG  
ACTIVITY GROUP M6: OTHER TRAINING SUPPORT  
SUBACTIVITY GROUP 8T: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG  
PROGRAM ELEMENT: 89731  
RESOURCE SPONSOR: 01

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

89731 PCM ELM TOTALS NOT PRINTED TO AVOID REPETITION

TAEG FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (OOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	131	131
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	353	354	355	356	357	358	359
EQUIPMENT	37	38	39	40	41	42	43
OTHER POL	0	0	0	0	0	0	0
TOTAL	2703	2623	2678	2718	2732	2656	2669

GRAND TOTAL

Figure A6. Sample 1 of Print in Functional Commander/Program element sequence. (continued)

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Figure A7 is sample two of the print in functional commander/program element sequence. The print option chosen was functional commander totals.

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NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL ODR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	5	5	5	5	5	5	5
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	10	10	10	10	10	10	10
PUR EOPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	32	32	32	32	32	32	32
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

FUNCTIONAL ODR TOTAL CNAIRA

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EOPT (OOD)	98	95	95	95	95	95	95
PUR EOPT (COMM)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	65	65	65	65	65	65	65
OTHER SUPPLIES	22	22	22	22	22	22	22
EQUIPMENT	36	36	36	36	36	36	36
OTHER POL	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

FUNCTIONAL ODR TOTAL ONTECHTRA

Figure A7. Sample 2 of Print in Functional Commander/Program Element sequence.

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(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BOC IN FUNCTIONAL CDR SEQUENCE  
FUNCTIONAL CDR TOTAL CONTRALANT

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	12	12	12	12	12	12	12
PUR EQPT (DDMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

FUNCTIONAL CDR TOTAL CONTRAPAC

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES/RENT	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (DDMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178	178

Figure A7. Sample 2 of Print in Functional Commander/Program Element sequence. (continued)

REPORT DATE: 04/29/80  
NET FORM 7131/5(12-79)DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL COR SEQUENCE

ELEMENT DSCRIPTN	FUNCTIONAL CHOR TOTAL DNEK				
	FY 80	FY 81	FY 82	FY 83	FY 84
CIVILIAN PERS	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3
UTILITIES	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0
PUR EOPT (COMM)	7	7	7	7	7
PRINT & REPROD	34	34	34	34	34
OTHER PUR SERV	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11
EQUIPMENT	34	34	34	34	34
OTHER POL	13	13	13	13	13
TOTAL	240	262	284	306	318

ELEMENT DSCRIPTN	FUNCTIONAL CHOR TOTAL TAEK				
	FY 80	FY 81	FY 82	FY 83	FY 84
CIVILIAN PERS	1000	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135
TRAN THINGS OTH	0	0	0	0	0
UTILITIES	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250
EQUIPMENT	0	0	0	0	0
OTHER POL	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285

Figure A7. Sample 2 of Print in Functional Commander/Program Element sequence. (continued)

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Figure A8 is sample three of the print in functional commander/program element sequence. The print options chosen were UIC totals, program element totals, and functional commander totals.

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL ODR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	PROGRAM ELEMENT TOTAL 84741						CNATR
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	10	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

ELEMENT DSCRPTN	UIC TOTAL 0395A						FY 86
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDO)	10	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	32	32	32	32	32	32	32
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	200	200	200	200	200	200	200

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence.



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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BOC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (000)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	25	25	25	25	25	25	25

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (000)	10	10	10	10	10	10	10
PUR EOPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	32	32	32	32	32	32	32
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	200	200	200	200	200	200	200

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 65930

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

84711 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	7	7	7	7	7
PUR EQPT (DDO)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 0580A

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10	10
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EOPT (OOD)	15	13	13	13	13	13	13
PUR EOPT (COMM)	15	15	15	15	15	15	15
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	288	270	270	270	270	270	270

PROGRAM ELEMENT TOTAL 85794 ONTEC

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	6	6	6	6	6	6	6
PUR EOPT (OOD)	7	7	7	7	7	7	7
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

85795 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES	23	23	23	23	23	23	23
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	82	82	82	82	82	82	82
PUR EQPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	253	253	253	253	253	253	253

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
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 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

UIC TOTAL 65930

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

PROGRAM ELEMENT TOTAL 85796 CNTEC

ELEMENT DISCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	40	40	40	40	40	40	40
TRAN THINGS OTH	23	23	23	23	23	23	23
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	82	82	82	82	82	82	82
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	25	25	25	25	25	25	25
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	23	23	23	23	23	23	23
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 254	===== 254	===== 254	===== 254	===== 254	===== 254	===== 254

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

FUNCTIONAL CDR TOTAL CNTECHTRA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	9	8	8	8	8	8	8
TRAVEL OF PERS	134	132	132	132	132	132	132
TRAN THINGS OTH	51	48	48	48	48	48	48
UTILITIES	45	41	41	41	41	41	41
COMMUNICATIONS	18	13	13	13	13	13	13
PUR EQPT (DOD)	98	95	95	95	95	95	95
PUR EQPT (COM)	28	28	28	28	28	28	28
PRINT & REPROD	33	33	33	33	33	33	33
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	18	18	18	18	18	18	18
OTHER SUPPLIES	65	65	65	65	65	65	65
EQUIPMENT	22	22	22	22	22	22	22
OTHER POL	36	36	36	36	36	36	36
	13	13	13	13	13	13	13
TOTAL	570	552	552	552	552	552	552

PROGRAM ELEMENT TOTAL 84733 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	155	158	161	164	166	168	170

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE  
 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

PROGRAM ELEMENT TOTAL 85794 COMTR

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

UIC TOTAL 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	188	191	194	197	199	201	203

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BOC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	PROGRAM ELEMENT TOTAL 85795					CONTR				
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CIVILIAN PERS	0	0	0	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0
PUR EQPT (DDO)	6	6	6	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15	15	15	15

ELEMENT DSCRPTN	FUNCTIONAL CDR TOTAL					CONTRALANT				
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CIVILIAN PERS	0	0	0	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4	4	4	4
TRAN THINGS OTH	46	47	48	49	49	49	49	49	49	49
UTILITIES/RENT	8	8	8	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0	0	0	0
PUR EQPT (DDO)	12	12	12	12	12	12	12	12	12	12
PUR EQPT (COMM)	7	7	7	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0	0	0	0
OTHER PUR SERV	18	18	18	18	18	18	18	18	18	18
AIRCRAFT POL	80	80	80	80	80	80	80	80	80	80
OTHER SUPPLIES	11	11	11	11	11	11	11	11	11	11
EQUIPMENT	1	2	3	4	5	6	7	7	7	7
OTHER POL	1	2	3	4	5	6	7	7	7	7
TOTAL	188	191	194	197	199	201	203	203	203	203

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)



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 EXPENSE ELEMENTS BY BCC IN FUNCTIONAL COR SEQUENCE

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 (DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
UTILITIES	10	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DDO)	35	35	35	35	35	35	35
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	=====	=====	=====	=====	=====	=====	=====
TOTAL	159	159	159	159	159	159	159

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	=====	=====	=====	=====	=====	=====	=====
TOTAL	12	12	12	12	12	12	12

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	UIC TOTAL 42149					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	3	1	1	1	1	1
TRAVEL OF PERS	8	8	8	8	8	8
TRAN THINGS OTH	54	54	54	54	54	54
UTILITIES	10	10	10	10	10	10
COMMUNICATIONS	50	50	50	50	50	50
PUR EOPT (OOD)	35	35	35	35	35	35
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10
TOTAL	180	178	178	178	178	178

ELEMENT DSCRPTN	PROGRAM ELEMENT TOTAL 85796 COMTR					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	3	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

## FUNCTIONAL CDR TOTAL COMTRAPAC

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	8	1	1	1	1	1
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	50	50	50	50	50	50	50
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	35	35	35	35	35	35	35
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	0	0	0	0	0	0	0
TOTAL	180	178	178	178	178	178	178

## UIC TOTAL 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

84723 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

DNED FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN FUNCTIONAL CDR SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

89731 PGM ELM TOTALS NOT PRINTED TO AVOID REPETITION

TAGE FNC CDR TOTALS NOT PRINTED TO AVOID REPETITION

Figure A8. Sample 3 of Print in Functional Commander/Program Element sequence. (continued)

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Figure A9 is sample one of the print in activity group sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, sub-activity group totals, and grand total. No further restrictions by functional commander or resource sponsor were requested.

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 CNET FORM 7131/5(12-79)  
 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE  
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 (DOLLARS IN THOUSANDS)

UIC 42133: SMOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT USORPIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

FE SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRADEN SAN DIEGO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION  
 FUNCTIONAL COMMANDER: CONTRAPAC  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 02/25/80

ELEMENT USORPIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A9. Print in Activity Group sequence.

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CNET FORM 7131/5(12-79)

EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 65930: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/13/80

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

## SUBACTIVITY GRP TTL FF

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 10	===== 8	===== 8	===== 8	===== 8	===== 8	===== 8

Figure A9. Print in Activity Group sequence. (continued)

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(DOLLARS IN THOUSANDS)

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY, GRP SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15	15
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

FG SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

FH SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)



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CNET FORM 7131/5(12-79)  
DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BOC IN ACTIVITY, GRP SEQUENCE

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FJ: BACHELOR HOUSING  
FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

FJ SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT  
FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====12	=====12	=====12	=====12	=====12	=====12	=====12

FK SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

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 (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

FM SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0387A: FITCLANT  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CONTRALANT  
 PROGRAM ELEMENT: 85795  
 RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A9. Print in Activity Group sequence. (continued)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

SUBACTIVITY GRP TTL FN

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	9	9	9	9	9	9	9
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

Figure A9. Print in Activity Group sequence. (continued)

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 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDC)	75	75	75	75	75	75	75
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	100	100	100	100	100	100	100

FR SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDC)	88	88	88	88	88	88	88
PUR EOPT (COMM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	293	291	291	291	291	291	291

Figure A9. Print in Activity Group sequence. (continued)

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NET FORM 7131/5(12-79)

EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FIICLANT

ACTIVITY GROUP F4: BASE OPS - RPMA

SUBACTIVITY GROUP FA: MAINT &amp; REPAIR REAL PRP

FUNCTIONAL COMMANDER: CONTRALANT

PROGRAM ELEMENT: 85794

RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80

DATE REVISED: 03/19/80

DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 18	===== 18	===== 18	===== 18	===== 18	===== 18	===== 18

UIC 0395A: TRARON 4 NAS PENSACOLA

ACTIVITY GROUP F4: BASE OPS - RPMA

SUBACTIVITY GROUP FA: MAINT &amp; REPAIR REAL PRP

FUNCTIONAL COMMANDER: CNATRA

PROGRAM ELEMENT: 85794

RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80

DATE REVISED: 03/19/80

DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES&RENT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25	===== 25

Figure A9. Print in Activity Group sequence. (continued)

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 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 9  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSOLCOM GREAT LAKES  
 ACTIVITY GROUP FA: BASE OPS - RPMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EPT (OOD)	7	7	7	7	7	7	7
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====18	=====18	=====18	=====18	=====18	=====18	=====18

UIC 42149: FLEETMAJEN SAN DIEGO  
 ACTIVITY GROUP FA: BASE OPS - RPMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP  
 FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EPT (OOD)	0	0	0	0	0	0	0
PUR EPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	10	10	10	10	10	10	10
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====12	=====12	=====12	=====12	=====12	=====12	=====12

Figure A9. Print in Activity Group sequence. (continued)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

SUBACTIVITY GRP TTL FA

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	10	10	10	10	10	10	10
COMMUNICATIONS	14	14	14	14	14	14	14
PUR EQPT (DDO)	8	8	8	8	8	8	8
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	10	10	10	10	10	10	10
OTHER PUR SERV	11	11	11	11	11	11	11
AIRCRAFT POL	12	12	12	12	12	12	12
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	73	73	73	73	73	73	73
OTHER POL	73	73	73	73	73	73	73
TOTAL	73	73	73	73	73	73	73

F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

JLC 42149: FLEET/ACEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	54	54	54	54	54	54	54
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	35	35	35	35	35	35	35
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	89	89	89	89	89	89	89
OTHER POL	89	89	89	89	89	89	89
TOTAL	89	89	89	89	89	89	89

KF SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY, GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG  
FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 009  
SUBMISSION FOR FY 80  
DATE REVISED: 03/27/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	=====	=====	=====	=====	=====	=====	=====
	13	16	19	22	24	26	28

KG SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG  
FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	10	10	10	10	10	10	10
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	10	10	10	10	10	10	10
TOTAL	=====	=====	=====	=====	=====	=====	=====
	20	20	20	20	20	20	20

KK SUB GPP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)



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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCEPAGE: 12  
(DOLLARS IN THOUSANDS)

UIC 0387A: FIICLANT

ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNGFUNCTIONAL COMMANDER: CONTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	8	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 88	===== 88	===== 88	===== 88	===== 88	===== 88	===== 88

KL SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 42149: FLEETRADEN SAN DIEGO

ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNGFUNCTIONAL COMMANDER: CONTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50

KN SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 13  
 (DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG

FUNCTIONAL COMMANDER: CONTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES/RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOO)	35	35	35	35	35	35	35
PUR EQPT (COMM)	9	9	9	9	9	9	9
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

KP SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES/RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (DOO)	35	35	35	35	35	35	35
PUR EQPT (COMM)	9	9	9	9	9	9	9
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	314	317	320	323	325	327	329

Figure A9. Print in Activity Group sequence. (continued)

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 (DOLLARS IN THOUSANDS)

 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

 REPORT DATE: 04/29/80  
 ONET FORM 7131/5(12-79)

 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

 FUNCTIONAL COMMANDER: CNA TRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

 UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	130	130	130	130	130	130	130

LL SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

 FUNCTIONAL COMMANDER: CNA TRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

 UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====	=====
	130	130	130	130	130	130	130

LM SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

LW SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

Figure A9. Print in Activity Group sequence. (continued)

SUBMISSION FOR FY 80  
DATE REVISED: 03/16/80  
DATE CREATED: 03/16/80

FUNCTIONAL COMMANDER: DNEC  
PROGRAM ELEMENT: 84723  
RESOURCE SPONSOR: 01

UIC 68045: NAVY ROTC  
ACTIVITY GROUP L8: ROTC  
SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

LQ SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: DNEC  
PROGRAM ELEMENT: 84723  
RESOURCE SPONSOR: 01

UIC 68045: NAVY ROTC  
ACTIVITY GROUP L8: ROTC  
SUBACTIVITY GROUP LQ: COLLEGE ROTC

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	3	3	3	3	3	3	3
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	7	7	7	7	7	7	7
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	49	49	49	49	49	49	49

LS SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EGT (OOD)	0	0	0	0	0	0	0
PUR EGT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

JIC 65930: RECRUIT TRAINING ORLANDO  
ACTIVITY GROUP LH: RECRUIT TRAINING  
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84711  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EGT (OOD)	0	0	0	0	0	0	0
PUR EGT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

81 SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DDO)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	1	1	1	1	1	1
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

VB SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VC: AUDIOVISL FACILITY LEASEFUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01SUBMISSION FOR FY 80  
DATE REVISED: 04/28/80  
DATE CREATED: 04/01/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES/RENT	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (OOD)	6	0	0	0	0	0	0
PUR EQPT (COMM)	7	0	0	0	0	0	0
PRINT & REPROD	8	0	0	0	0	0	0
OTHER PUR SERV	9	0	0	0	0	0	0
AIRCRAFT POL	10	0	0	0	0	0	0
OTHER SUPPLIES	11	0	0	0	0	0	0
EQUIPMENT	12	0	0	0	0	0	0
OTHER POL	13	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

VC SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES  
ACTIVITY GROUP V2: AUDIOVISUAL  
SUBACTIVITY GROUP VD: AUDIOVISL EQUIPMENT REPLFUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/11/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (OOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

VD SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)



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 DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCL IN ACTIVITY GRP SEQUENCE  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/01/80  
 DATE CREATED: 03/13/80

ELEMENT DESCR'N	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

VE SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/01/80  
 DATE CREATED: 03/13/80

ELEMENT DESCR'N	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

VF SUB GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A9. Print in Activity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE  
ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (OOD)	10	7	7	7	7	7	7
PUR EQPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

GRAND TOTAL

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES/RENT	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (OOD)	110	107	107	107	107	107	107
PUR EQPT (COMM)	87	87	87	87	87	87	87
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	2703	2623	2678	2718	2732	2656	2669

Figure A9. Print in Activity Group sequence. (continued)

Figure A10 is sample two of the print in activity group sequence. The print options chosen were UIC/AG/SAG data records, activity group totals, and grand total. No restrictions by functional commander or resource sponsor were requested.

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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 1  
 (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 42149: FLEETRCEN SAN DIEGO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FF: ADMINISTRATION

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 02/25/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	1	1	1	1	1	1
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	9	7	7	7	7	7	7

Figure A10. Sample 2 of Print in Activity Group sequence.

PAGE: 2  
(DOLLARS IN THOUSANDS)

REPORT DATE: 04/29/80  
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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/13/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 01

UIC 65930: RECRUIT TRNG ORLANDO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FF: ADMINISTRATION

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1	===== 1

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SWOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15	15
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 30	===== 30	===== 30	===== 30	===== 30	===== 30	===== 30

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 UNIT FORM 7131/5(12-79)  
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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE  
 PAGE: 3  
 (DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	25	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 39	===== 39	===== 39	===== 39	===== 39	===== 39	===== 39

UIC 42133: SWOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FJ: BACHELOR HOUSING  
 FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	8	8	8	8	8	8	8
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	8	8	8	8	8	8	8
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FY: OTHER PERSONNEL SUPPORT

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FY: OTHER PERSONNEL SUPPORT

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12	===== 12

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16	===== 16

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80  
 UNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 5  
 (DOLLARS IN THOUSANDS)

UIC 0387A: FIICANT  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: COMTRALANT  
 PROGRAM ELEMENT: 85795  
 RESOURCE SPONSOR: 009

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EUP (OOD)	6	6	6	6	6	6	6
PUR EUP (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

UIC 65230: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FN: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85795  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EUP (OOD)	0	0	0	0	0	0	0
PUR EUP (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)



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UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

UIC 42133: SWOS DET CORONADO

ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER

FUNCTIONAL COMMANDER: CNTECHTRA

SUBMISSION FOR FY 80

SUBACTIVITY GROUP FR: OTHER BASE SERVICES

PROGRAM ELEMENT: 85796

DATE REVISED: 03/19/80

RESOURCE SPONSOR: 03

DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	75	75	75	75	75	75	75
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133							
ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	4	2	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40	40
UTILITIES/RENT	27	27	27	27	27	27	27
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	88	88	88	88	88	88	88
PUR EOPT (COM)	6	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0	0
TOTAL	293	291	291	291	291	291	291

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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PAGE: 7  
(DOLLARS IN THOUSANDS)

REPORT DATE: 04/29/80  
UNIT FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 009

UIC 0387A: FITCLANT  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	00	00	00	00	00	00	00
TRAVEL OF PERS	00	00	00	00	00	00	00
TRAN THINGS OTH	00	00	00	00	00	00	00
UTILITIES	00	00	00	00	00	00	00
COMMUNICATIONS	00	00	00	00	00	00	00
PUR EQPT (DOO)	07	07	07	07	07	07	07
PUR EQPT (COMM)	00	00	00	00	00	00	00
PRINT & REPROD	00	00	00	00	00	00	00
OTHER PUR SERV	00	00	00	00	00	00	00
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	00	00	00	00	00	00	00
EQUIPMENT	00	00	00	00	00	00	00
OTHER POL	00	00	00	00	00	00	00
TOTAL	=====18	=====18	=====18	=====18	=====18	=====18	=====18

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNATRA  
PROGRAM ELEMENT: 85794  
RESOURCE SPONSOR: 05

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP F4: BASE OPS - RPMA  
SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	00	00	00	00	00	00	00
TRAVEL OF PERS	00	00	00	00	00	00	00
TRAN THINGS OTH	00	00	00	00	00	00	00
UTILITIES	00	00	00	00	00	00	00
COMMUNICATIONS	05	05	05	05	05	05	05
PUR EQPT (DOO)	00	00	00	00	00	00	00
PUR EQPT (COMM)	08	08	08	08	08	08	08
PRINT & REPROD	00	00	00	00	00	00	00
OTHER PUR SERV	00	00	00	00	00	00	00
AIRCRAFT POL	00	00	00	00	00	00	00
OTHER SUPPLIES	12	12	12	12	12	12	12
EQUIPMENT	00	00	00	00	00	00	00
OTHER POL	00	00	00	00	00	00	00
TOTAL	=====25	=====25	=====25	=====25	=====25	=====25	=====25

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 NET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXCHANGE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 8  
 (DOLLARS IN THOUSANDS)

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 01

UIC 0580A: SERVSOL COM GREAT LAKES  
 ACTIVITY GROUP FA: BASE OPS - RMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	18	18	18	18	18	18

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 85794  
 RESOURCE SPONSOR: 03

UIC 42149: FLEETRADEN SAN DIEGO  
 ACTIVITY GROUP FA: BASE OPS - RMA  
 SUBACTIVITY GROUP FA: MAINT & REPAIR REAL PRP

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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NAI FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL F4 42149

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10	10
PUR EOPT (DOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	14	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 73	===== 73	===== 73	===== 73	===== 73	===== 73	===== 73

UIC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KF: GENERAL SKILL TRAINING

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

REPORT DATE: 04/2/80  
UNIT FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/27/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KG: INTELLIGENCE SKILL TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	6	6	6	6	6	6	6
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	1	2	3	4	5	6	7
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	13	16	19	22	24	26	28

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: COMTRAPAC  
PROGRAM ELEMENT: 84731  
RESOURCE SPONSOR: 01

UIC 42149: FLEET/ACEN SAN DIEGO  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KK: GENERAL SKILL PROG. TRNG

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10	10
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	10	10	10	10	10	10	10
EQUIPMENT	10	10	10	10	10	10	10
OTHER POL	10	10	10	10	10	10	10
TOTAL	20	20	20	20	20	20	20

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80  
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DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 11  
 (DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KL: SKILL PROGRESSION TRNG

FUNCTIONAL COMMANDER: COMTRALANT  
 PROGRAM ELEMENT: 84733  
 RESOURCE SPONSOR: 009

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	8	8	8	8	8	8	8
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 88	===== 88	===== 88	===== 88	===== 88	===== 88	===== 88

UIC 42149: FLEETRADEN SAN DIEGO  
 ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
 SUBACTIVITY GROUP KN: GENERAL FUNCTIONAL TRNG

FUNCTIONAL COMMANDER: COMTRAPAC  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

ELEMENT DISCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

REPORT DATE: 04/29/80

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 12  
(DOLLARS IN THOUSANDS)

UIC 0387A: FITCLANT  
ACTIVITY GROUP K2: SPECIALIZED SKILL TRNG  
SUBACTIVITY GROUP KP: INTELLIGENCE FUNCT TRNG  
FUNCTIONAL COMMANDER: COMTRALANT  
PROGRAM ELEMENT: 84733  
RESOURCE SPONSOR: 009  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	45	45	45	45	45	45	45
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	54	54	54	54	54	54	54

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES/RENT	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	11	12	13	14	15	16	17
TOTAL	314	317	320	323	325	327	329

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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REPORT DATE: 04/29/80  
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DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 13  
 (DOLLARS IN THOUSANDS)

UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LL: STRIKE FLIGHT TRAINING

FUNCTIONAL COMMANDER: CNATRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 0395A: TRARON 4 NAS PENSACOLA  
 ACTIVITY GROUP L3: FLIGHT TRAINING  
 SUBACTIVITY GROUP LM: MARITIME FLIGHT TRNG

FUNCTIONAL COMMANDER: CNATRA  
 PROGRAM ELEMENT: 84741  
 RESOURCE SPONSOR: 05

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	130	130	130	130	130	130	130

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)



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DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 0395A: TRARON 4 NAS PENSACOLA  
ACTIVITY GROUP L3: FLIGHT TRAINING  
SUBACTIVITY GROUP LW: ROTARY FLIGHT TRAINING  
FUNCTIONAL COMMANDER: ONATRA  
PROGRAM ELEMENT: 84741  
RESOURCE SPONSOR: 05  
SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

ACTIVITY GROUP TOTAL L3 0395A							
ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	10	10	10	10	10	10	10
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110	110	110
EQUIPMENT	20	20	20	20	20	20	20
OTHER POL	0	0	0	0	0	0	0
TOTAL	175	175	175	175	175	175	175

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 DEPARTMENT OF THE NAVY  
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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE  
 PAGE: 15  
 (DOLLARS IN THOUSANDS)

UIC 68045: NAVY ROTC  
 ACTIVITY GROUP L8: ROTC  
 SUBACTIVITY GROUP LQ: SCHOLARSHIP ROTC  
 FUNCTIONAL COMMANDER: DNEED  
 PROGRAM ELEMENT: 84723  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/16/80  
 DATE CREATED: 03/16/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

UIC 68045: NAVY ROTC  
 ACTIVITY GROUP L8: ROTC  
 SUBACTIVITY GROUP LS: COLLEGE ROTC  
 FUNCTIONAL COMMANDER: DNEED  
 PROGRAM ELEMENT: 84723  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/19/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	3	3	3	3	3	3	3
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	49	49	49	49	49	49	49

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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DEPARTMENT OF THE NAVY

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EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

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(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL L8 68045

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	0	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	34	34	34	34	34	34	34
OTHER POL	13	13	13	13	13	13	13
TOTAL	240	262	284	306	318	240	251

UIC 65930: RECRUIT TRAINING ORLANDO  
ACTIVITY GROUP LH: RECRUIT TRAINING  
SUBACTIVITY GROUP LH: RECRUIT TRAINING

FUNCTIONAL COMMANDER: CNTECHTRA  
PROGRAM ELEMENT: 84711  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	7	7	7	7	7	7	7
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 17

(DOLLARS IN THOUSANDS)

UIC 35349: TAEG  
 ACTIVITY GROUP M6: OTHER TRAINING SUPPORT  
 SUBACTIVITY GROUP 81: TRAINING SUPPORT

FUNCTIONAL COMMANDER: TAEG  
 PROGRAM ELEMENT: 89731  
 RESOURCE SPONSOR: 01

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1000	900	900	900	900	900	900
TRAVEL OF PERS	75	90	120	135	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285	1285

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VB: AUDIOVISL DIST & DEP

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES/RENT	1	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2	2
PUR EQPT (DOD)	1	1	1	1	1	1	1
PUR EQPT (COMM)	1	1	1	1	1	1	1
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE  
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 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VC: AUDIOVISL FACILITY LEASE  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 04/01/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EQPT (DOD)	6	0	0	0	0	0	0
PUR EQPT (COM)	7	0	0	0	0	0	0
PRINT & REPROD	8	0	0	0	0	0	0
OTHER PUR SERV	9	0	0	0	0	0	0
AIRCRAFT POL	10	0	0	0	0	0	0
OTHER SUPPLIES	11	0	0	0	0	0	0
EQUIPMENT	12	0	0	0	0	0	0
OTHER POL	13	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VD: AUDIOVISL EQUIPMENT REPL  
 FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01  
 SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/11/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EQPT (DOD)	6	6	6	6	6	6	6
PUR EQPT (COM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

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 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VE: AUDIOVISL EQUIPMENT EXP

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/01/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES/RENT	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14	===== 14

UIC 0580A: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: CNTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	1	1	1	1	1	1	1
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2	===== 2

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

(DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (OOD)	10	7	7	7	7	7	7
PUR EQPT (COM)	8	8	8	8	8	8	8
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	20	20	20	20	20	20	20
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	=====	=====	=====	=====	=====	=====	=====
	270	252	252	252	252	252	252

## GRAND TOTAL

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1123	1020	1020	1020	1020	1020	1020
TRAVEL OF PERS	286	299	329	344	344	344	344
TRAN THINGS OTH	159	157	158	159	159	159	159
UTILITIES	63	59	59	59	59	59	59
COMMUNICATIONS	78	73	73	73	73	73	73
PUR EQPT (OOD)	110	107	107	107	107	107	107
PUR EQPT (COM)	187	187	187	187	187	187	187
PRINT & REPROD	53	75	97	119	131	53	64
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	155	155	155	155	155	155	155
OTHER SUPPLIES	154	154	154	154	154	154	154
EQUIPMENT	353	354	355	356	357	358	359
OTHER POL	37	38	39	40	41	42	43
TOTAL	=====	=====	=====	=====	=====	=====	=====
	2703	2623	2678	2718	2732	2656	2669

Figure A10. Sample 2 of Print in Activity Group sequence. (continued)

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Figure All is a sample of a print in subactivity group sequence. The print options chosen were subactivity group totals and activity group totals. No restrictions by functional commander or resource sponsor were requested.



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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL 8T					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	1000	900	900	900	900	900
TRAVEL OF PERS	75	0	120	135	135	135
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	250	250	250	250	250	250
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	1325	1240	1270	1285	1285	1285

M6 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL FA					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	2	2	0	2	2	2
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	10	10	10	10	10	10
PUR EQPT (DDO)	6	6	6	6	6	6
PUR EQPT (COMM)	14	14	14	14	14	14
PRINT & REPROD	8	8	8	8	8	8
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12
OTHER POL	0	0	0	0	0	0
TOTAL	73	73	73	73	73	73

F4 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure All. Print in Subactivity Group sequence.

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DSCRPTN	SUBACTIVITY GRP TTL FE					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	20	20	20	20	20	20
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	===== 40	===== 40	===== 40	===== 40	===== 40	===== 40

ELEMENT DSCRPTN	SUBACTIVITY GRP TTL FF					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	4	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	===== 10	===== 8	===== 8	===== 8	===== 8	===== 8

Figure All. Print in Subactivity Group sequence. (continued)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

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ELEMENT DESCRPTN	SUBACTIVITY GRP TTL FG					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====
	30	30	30	30	30	30

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL FH					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COMM)	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	=====	=====	=====	=====	=====	=====
	39	39	39	39	39	39

Figure All. Print in Subactivity Group sequence. (continued)

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0000	0000	0000	0000	0000	0000	0000
TRAVEL OF PERS	0000	0000	0000	0000	0000	0000	0000
TRAN THINGS OTH	0000	0000	0000	0000	0000	0000	0000
UTILITIES	0000	0000	0000	0000	0000	0000	0000
COMMUNICATIONS	0000	0000	0000	0000	0000	0000	0000
PUR EQPT (DOO)	0000	0000	0000	0000	0000	0000	0000
PUR EQPT (COMM)	0000	0000	0000	0000	0000	0000	0000
PRINT & REPROD	0000	0000	0000	0000	0000	0000	0000
OTHER PUR SERV	0000	0000	0000	0000	0000	0000	0000
AIRCRAFT POL	0000	0000	0000	0000	0000	0000	0000
OTHER SUPPLIES	0000	0000	0000	0000	0000	0000	0000
EQUIPMENT	0000	0000	0000	0000	0000	0000	0000
OTHER POL	0000	0000	0000	0000	0000	0000	0000
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0000	0000	0000	0000	0000	0000	0000
TRAVEL OF PERS	0000	0000	0000	0000	0000	0000	0000
TRAN THINGS OTH	0000	0000	0000	0000	0000	0000	0000
UTILITIES	0000	0000	0000	0000	0000	0000	0000
COMMUNICATIONS	0000	0000	0000	0000	0000	0000	0000
PUR EQPT (DOO)	0000	0000	0000	0000	0000	0000	0000
PUR EQPT (COMM)	0000	0000	0000	0000	0000	0000	0000
PRINT & REPROD	0000	0000	0000	0000	0000	0000	0000
OTHER PUR SERV	0000	0000	0000	0000	0000	0000	0000
AIRCRAFT POL	0000	0000	0000	0000	0000	0000	0000
OTHER SUPPLIES	0000	0000	0000	0000	0000	0000	0000
EQUIPMENT	0000	0000	0000	0000	0000	0000	0000
OTHER POL	0000	0000	0000	0000	0000	0000	0000
TOTAL	=====12	=====12	=====12	=====12	=====12	=====12	=====12

Figure All. Print in Subactivity Group sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

SUBACTIVITY GRP TTL FM

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DOO)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====16	=====16	=====16	=====16	=====16	=====16	=====16

SUBACTIVITY GRP TTL FN

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	6	6	6	6	6	6	6
PUR EQPT (DOO)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	=====30	=====30	=====30	=====30	=====30	=====30	=====30

Figure All. Print in Subactivity Group sequence. (continued)

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(DOLLARS IN THOUSANDS)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL FR					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0
COMMUNICATIONS	75	75	75	75	75	75
PUR EQPT (DOD)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	25	25	25	25	25	25
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133

ELEMENT DESCRPTN	ACTIVITY GROUP TOTAL F3 42133					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	4	2	2	2	2	2
TRAVEL OF PERS	6	6	6	6	6	6
TRAN THINGS OTH	40	40	40	40	40	40
UTILITIES	27	27	27	27	27	27
COMMUNICATIONS	88	88	88	88	88	88
PUR EQPT (DOD)	6	6	6	6	6	6
PRINT & REPROD	25	25	25	25	25	25
OTHER PUR SERV	18	18	18	18	18	18
AIRCRAFT POL	45	45	45	45	45	45
OTHER SUPPLIES	11	11	11	11	11	11
EQUIPMENT	23	23	23	23	23	23
OTHER POL	0	0	0	0	0	0
TOTAL	293	291	291	291	291	291

Figure All. Print in Subactivity Group sequence. (continued)

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CNET FORM 7131/5(12-79)

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

SUBACTIVITY GRP TTL KG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	54	54	54	54	54	54	54
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	35	35	35	35	35	35	35
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89	===== 89

SUBACTIVITY GRP TTL KG

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	1	2	3	4	4	4	4
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	6	6	6	6	6	6	6
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	1	2	3	4	5	6	7
OTHER POL	1	2	3	4	5	6	7
TOTAL	===== 13	===== 16	===== 19	===== 22	===== 24	===== 26	===== 28

Figure All. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL KK					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	10	10	10	10	10	10
UTILITIES&RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	10	10	10	10	10	10
OTHER POL	=====	=====	=====	=====	=====	=====
TOTAL	20	20	20	20	20	20

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL KL					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0
TRAN THINGS OTH	8	8	8	8	8	8
UTILITIES&RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	80	80	80	80	80	80
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	=====	=====	=====	=====	=====	=====
TOTAL	88	88	88	88	88	88

Figure All. Print in Subactivity Group sequence. (continued)



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ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	50	50	50	50	50	50	50
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50	===== 50

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (OOD)	0	0	0	0	0	0	0
PUR EOPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	===== 54	===== 54	===== 54	===== 54	===== 54	===== 54	===== 54

Figure All. Print in Subactivity Group sequence. (continued)

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DEPARTMENT OF THE NAVY  
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 EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

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 (DOLLARS IN THOUSANDS)

ACTIVITY GROUP TOTAL K2 0387A

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	100	101	102	103	103	103	103
UTILITIES	18	18	18	18	18	18	18
COMMUNICATIONS	50	50	50	50	50	50	50
PUR EQPT (OOD)	6	6	6	6	6	6	6
PUR EQPT (COMM)	35	35	35	35	35	35	35
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	80	80	80	80	80	80	80
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	11	12	13	14	15	16	17
OTHER POL	1	2	3	4	5	6	7
TOTAL	314	317	320	323	325	327	329

SUBACTIVITY GRP TTL LH

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAN THINGS OTH	4	4	4	4	4	4	4
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	7	7	7	7	7	7	7
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	13	13	13	13	13	13	13

LH ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

Figure All. Print in Subactivity Group sequence. (continued)

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(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

ELEMENT DSCRIPTN	SUBACTIVITY GRP TTL LL				
	FY 80	FY 81	FY 82	FY 83	FY 84
CIVILIAN PERS	10	10	10	10	10
TRAVEL OF PERS	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0
UTILITIES	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0
OTHER SUPPLIES	20	20	20	20	20
EQUIPMENT	0	0	0	0	0
OTHER POL	0	0	0	0	0
TOTAL	===== 30	===== 30	===== 30	===== 30	===== 30

ELEMENT DSCRIPTN	SUBACTIVITY GRP TTL LM				
	FY 80	FY 81	FY 82	FY 83	FY 84
CIVILIAN PERS	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0
UTILITIES	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0
PUR EQPT (DOD)	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0
OTHER SUPPLIES	110	110	110	110	110
EQUIPMENT	0	0	0	0	0
OTHER POL	0	0	0	0	0
TOTAL	===== 130	===== 130	===== 130	===== 130	===== 130

Figure All. Print in Subactivity Group sequence. (continued)

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EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

ACTIVITY GROUP TOTAL L3 0395A

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	10	10	10	10	10	10	10
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	110	110	110	110	110	110	110
OTHER SUPPLIES	20	20	20	20	20	20	20
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	160	160	160	160	160	160	160

SUBACTIVITY GRP TTL LQ

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	100	100	100	100	100	100	100
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	12	34	56	78	90	12	23
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	191	213	235	257	269	191	202

Figure All. Print in Subactivity Group sequence. (continued)

(DOLLARS IN THOUSANDS)

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DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

## SUBACTIVITY GRP TTL LS

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (000)	7	7	7	7	7	7	7
PUR EOPT (0004)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	11	11	11	11	11	11
OTHER SUPPLIES	11	13	13	13	13	13	13
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	13	13	13	13	13	13	13
TOTAL	=====	=====	=====	=====	=====	=====	=====
	49	49	49	49	49	49	49

## ACTIVITY GROUP TOTAL L8 68045

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	101	101	101	101	101	101	101
TRAVEL OF PERS	45	45	45	45	45	45	45
TRAN THINGS OTH	3	3	3	3	3	3	3
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (000)	7	7	7	7	7	7	7
PUR EOPT (0004)	0	0	0	0	0	0	0
PRINT & REPROD	12	34	56	78	90	12	23
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	0	11	11	11	11	11	11
OTHER SUPPLIES	34	34	34	34	34	34	34
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	=====	=====	=====	=====	=====	=====	=====
	240	262	284	306	318	240	251

Figure All. Print in Subactivity Group sequence. (continued)

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ONET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL LW					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	0	0	0	0	0	0
TRAVEL OF PERS	5	5	5	5	5	5
TRAN THINGS OTH	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0
PUR EOPT (OOD)	10	10	10	10	10	10
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15

L3 ACT GRP TOTALS NOT PRINTED TO AVOID REPETITION

ELEMENT DESCRPTN	SUBACTIVITY GRP TTL VB					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1
UTILITIES/RENT	1	1	1	1	1	1
COMMUNICATIONS	2	2	2	2	2	2
PUR EOPT (OOD)	1	1	1	1	1	1
PUR EOPT (COMM)	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0
OTHER PUR SERV	10	10	10	10	10	10
AIRCRAFT POL	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145

Figure All. Print in Subactivity Group sequence. (continued)

REPORT DATE: 04/29/80

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE NAVY  
EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

CNET FORM 7131/5(12-79)

ELEMENT DESCRIP'TN	SUBACTIVITY GRP TTL VC					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	1	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0
UTILITIES	4	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0
PUR EQPT (DOO)	6	0	0	0	0	0
PRINT & REPROD	7	0	0	0	0	0
OTHER PUR SERV	8	0	0	0	0	0
AIRCRAFT POL	9	0	0	0	0	0
OTHER SUPPLIES	10	0	0	0	0	0
EQUIPMENT	11	0	0	0	0	0
OTHER POL	12	0	0	0	0	0
TOTAL	18	0	0	0	0	0

ELEMENT DESCRIP'TN	SUBACTIVITY GRP TTL VD					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
CIVILIAN PERS	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2
TRAN THINGS OTH	3	3	3	3	3	3
UTILITIES	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5
PUR EQPT (DOO)	6	6	6	6	6	6
PRINT & REPROD	7	7	7	7	7	7
OTHER PUR SERV	8	8	8	8	8	8
AIRCRAFT POL	9	9	9	9	9	9
OTHER SUPPLIES	10	10	10	10	10	10
EQUIPMENT	11	11	11	11	11	11
OTHER POL	12	12	12	12	12	12
TOTAL	91	91	91	91	91	91

Figure All. Print in Subactivity Group sequence. (continued)

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ONET FORM 7131/5(12-79)

EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

(DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE

SUBACTIVITY GRP TTL VE

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	4	4	4	4	4	4	4
TRAN THINGS OTH	5	5	5	5	5	5	5
UTILITIES/RENT	1	1	1	1	1	1	1
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

SUBACTIVITY GRP TTL VF

ELEMENT DSCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (OOD)	0	0	0	0	0	0	0
PUR EQPT (COMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

Figure All. Print in Subactivity Group sequence. (continued)



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 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE NAVY  
 EXPENSE ELEMENTS BY BCC IN SUBACTIVITY SEQUENCE

ACTIVITY GROUP TOTAL V2 0580A

ELEMENT DISCRIPN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	7	7	7	7	7
PUR EOPT (OOD)	10	7	8	8	8	8	8
PUR EOPT (COMM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	13	13	13	13	13	13	13
TOTAL	270	252	252	252	252	252	252

Figure All. Print in Subactivity Group sequence. (continued)

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Figure A12 is a sample of the special package option in activity group sequence. The print options chosen were UIC/AG/SAG data records and activity group totals. The activity groups requested were F3 and V2 and the print was further restricted to print only CNTECHTRA records.

AD-A089 847 TRAINING ANALYSIS AND EVALUATION GROUP (NAVY) ORLANDO FL F/6 13/5

THE CNET AUTOMATED BUDGET SYSTEM (CABS) II.(U)

APR 80 M G MIDDLETON, G W HODAK, C R GUITARD

UNCLASSIFIED TAE6-85

NL

4 of 4

AD-A089 847



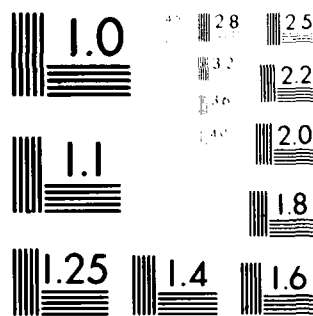
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DTIC



MICROCOPY RESOLUTION TEST CHART  
 NATIONAL BUREAU OF STANDARDS-1963-A

UIC 42133: SNOS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: PAYMENTS TO GSA

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	20	20	20	20	20	20	20
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMH)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	40	40	40	40	40	40	40

UIC 65930: RECRUIT TRNG ORLANDO  
 ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
 SUBACTIVITY GROUP FE: ADMINISTRATION

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 01

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDO)	0	0	0	0	0	0	0
PUR EQPT (COMH)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	1	1	1	1	1	1	1

Figure A12. Print by Special Package in Activity Group sequence.

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 CNET FORM 7131/5(12-79)

PAGE: 2  
 (DOLLARS IN THOUSANDS)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SMOGS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

UIC 42133: SMOGS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FG: RETAIL SUPPLY OPERATIONS

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	15	15	15	15	15	15	15
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMA)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	15	15	15	15	15	15	15
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	30	30	30	30	30	30	30

UIC 42133: SMOGS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 85796  
 RESOURCE SPONSOR: 03

UIC 42133: SMOGS DET CORONADO  
 ACTIVITY GROUP F3: BASE OPS  
 SUBACTIVITY GROUP FH: MAINT. INST. EQUIP.

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	14	14	14	14	14	14	14
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DOD)	0	0	0	0	0	0	0
PUR EOPT (COMA)	25	25	25	25	25	25	25
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	39	39	39	39	39	39	39

Figure A12. Print by Special Package in Activity Group sequence. (continued)

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(DOLLARS IN THOUSANDS)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

NET FORM 7131/5(12-79)

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOs DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP F3: BACHELOR HOUSING

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

UIC 42133: SMOs DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FK: OTHER PERSONNEL SUPPORT

ELEMENT DESCRPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EOPT (DDD)	0	0	0	0	0	0	0
PUR EOPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	12	12	12	12	12	12	12

Figure A12. Print by Special Package in Activity Group sequence. (continued)

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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

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(DOLLARS IN THOUSANDS)

UIC 42133: SHOS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FM: HOSPITAL & DENTAL

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/AGT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (DDMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	16	16	16	16	16	16	16

UIC 65930: RECRUIT TRNG ORLANDO  
ACTIVITY GROUP F3: BASE OPS SUPPORT OTHER  
SUBACTIVITY GROUP FM: BASE COMMUNICATIONS

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85795  
RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DISCPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/AGT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (DDMM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	15	15	15	15	15	15	15

Figure A12. Print by Special Package in Activity Group sequence. (continued)



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DEPARTMENT OF THE NAVY  
OPERATION AND MAINTENANCE, NAVY  
EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

UIC 42133: SNDS DET CORONADO  
ACTIVITY GROUP F3: BASE OPS  
SUBACTIVITY GROUP FR: OTHER BASE SERVICES

FUNCTIONAL COMMANDER: ONTECHTRA  
PROGRAM ELEMENT: 85796  
RESOURCE SPONSOR: 03

SUBMISSION FOR FY 80  
DATE REVISED: 03/19/80  
DATE CREATED: 03/19/80

ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	0	0	0	0	0	0	0
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAIN THINGS OTH	0	0	0	0	0	0	0
UTILITIES SUPPL	0	0	0	0	0	0	0
COMMUNICATIONS	75	75	75	75	75	75	75
PUR EOPT (DDD)	0	0	0	0	0	0	0
PUR EOPT (DDM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	25	25	25	25	25	25	25
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	100	100	100	100	100	100	100

ACTIVITY GROUP TOTAL F3 42133							
ELEMENT DSORPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	40	40	40	40	40	40	40
TRAIN THINGS OTH	27	27	27	27	27	27	27
UTILITIES SUPPL	0	0	0	0	0	0	0
COMMUNICATIONS	82	82	82	82	82	82	82
PUR EOPT (DDD)	6	6	6	6	6	6	6
PUR EOPT (DDM)	25	25	25	25	25	25	25
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	45	45	45	45	45	45	45
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	23	23	23	23	23	23	23
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	269	269	269	269	269	269	269

Figure A12. Print by Special Package in Activity Group sequence. (continued)

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DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 6  
 (DOLLARS IN THOUSANDS)

UIC 05804: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP V8: AUDIOVISL DIST & DEP

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	3	3	3	3	3	3	3
TRAVEL OF PERS	125	125	125	125	125	125	125
TRAN THINGS OTH	1	1	1	1	1	1	1
UTILITIES	2	2	2	2	2	2	2
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EOPT (DDD)	1	1	1	1	1	1	1
PUR EOPT (ODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	145	145	145	145	145	145	145

UIC 05804: SERVSCOLCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VC: AUDIOVISL FACILITY LEASE

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/28/80  
 DATE CREATED: 04/01/80

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	0	0	0	0	0	0
TRAVEL OF PERS	2	0	0	0	0	0	0
TRAN THINGS OTH	3	0	0	0	0	0	0
UTILITIES	4	0	0	0	0	0	0
COMMUNICATIONS	5	0	0	0	0	0	0
PUR EOPT (DDD)	3	0	0	0	0	0	0
PUR EOPT (ODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	18	0	0	0	0	0	0

Figure A12. Print by Special Package in Activity Group sequence. (continued)

REPORT DATE: 04/29/80  
 DNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 7  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSOCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP V0: AUDIOVISL EQUIPMENT REPL

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 03/19/80  
 DATE CREATED: 03/11/80

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAIN THINGS OTH	3	3	3	3	3	3	3
UTILITIES SUPPL	4	4	4	4	4	4	4
COMMUNICATIONS	5	5	5	5	5	5	5
PUR EOPT (ODD)	6	6	6	6	6	6	6
PUR EOPT (ODM)	7	7	7	7	7	7	7
PRINT & REPROD	8	8	8	8	8	8	8
OTHER PUR SERV	9	9	9	9	9	9	9
AIRCRAFT POL	10	10	10	10	10	10	10
OTHER SUPPLIES	11	11	11	11	11	11	11
EQUIPMENT	12	12	12	12	12	12	12
OTHER POL	13	13	13	13	13	13	13
TOTAL	91	91	91	91	91	91	91

UIC 0580A: SERVSOCOM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP V0: AUDIOVISL EQUIPMENT EXP

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/01/80  
 DATE CREATED: 03/13/80

ELEMENT DSORTIN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	2	2	2	2	2	2	2
TRAVEL OF PERS	2	2	2	2	2	2	2
TRAIN THINGS OTH	4	4	4	4	4	4	4
UTILITIES SUPPL	5	5	5	5	5	5	5
COMMUNICATIONS	1	1	1	1	1	1	1
PUR EOPT (ODD)	0	0	0	0	0	0	0
PUR EOPT (ODM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	14	14	14	14	14	14	14

Figure A12. Print by Special Package in Activity Group sequence. (continued)

TAEG Report No. 85

REPORT DATE: 04/29/80  
 CNET FORM 7131/5(12-79)

DEPARTMENT OF THE NAVY  
 OPERATION AND MAINTENANCE, NAVY  
 EXPENSE ELEMENTS BY BCC IN ACTIVITY GRP SEQUENCE

PAGE: 8  
 (DOLLARS IN THOUSANDS)

UIC 0580A: SERVSCOL COM GREAT LAKES  
 ACTIVITY GROUP V2: AUDIOVISUAL  
 SUBACTIVITY GROUP VF: AV PRODUCTION & SERVICES

FUNCTIONAL COMMANDER: ONTECHTRA  
 PROGRAM ELEMENT: 84731  
 RESOURCE SPONSOR: 01

SUBMISSION FOR FY 80  
 DATE REVISED: 04/17/80  
 DATE CREATED: 03/13/80

ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	1	1	1	1	1	1	1
TRAVEL OF PERS	0	0	0	0	0	0	0
TRAN THINGS OTH	0	0	0	0	0	0	0
UTILITIES/RENT	0	0	0	0	0	0	0
COMMUNICATIONS	0	0	0	0	0	0	0
PUR EQPT (DDD)	0	0	0	0	0	0	0
PUR EQPT (COM)	0	0	0	0	0	0	0
PRINT & REPROD	0	0	0	0	0	0	0
OTHER PUR SERV	0	0	0	0	0	0	0
AIRCRAFT POL	0	0	0	0	0	0	0
OTHER SUPPLIES	0	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0	0
OTHER POL	0	0	0	0	0	0	0
TOTAL	2	2	2	2	2	2	2

ACTIVITY GROUP TOTAL V2 0580A							
ELEMENT DSCRIPTN	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
CIVILIAN PERS	8	7	7	7	7	7	7
TRAVEL OF PERS	132	130	130	130	130	130	130
TRAN THINGS OTH	11	8	8	8	8	8	8
UTILITIES/RENT	14	10	10	10	10	10	10
COMMUNICATIONS	13	8	8	8	8	8	8
PUR EQPT (DDD)	10	7	7	7	7	7	7
PUR EQPT (COM)	8	8	8	8	8	8	8
PRINT & REPROD	9	9	9	9	9	9	9
OTHER PUR SERV	20	20	20	20	20	20	20
AIRCRAFT POL	11	11	11	11	11	11	11
OTHER SUPPLIES	13	13	13	13	13	13	13
EQUIPMENT	13	13	13	13	13	13	13
OTHER POL	270	252	252	252	252	252	252
TOTAL	270	252	252	252	252	252	252

Figure A12. Print by Special Package In Activity Group sequence. (continued)

END OF REPORT

Figure A12. Print by Special Package in Activity Group sequence. (continued)

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